

## XXXV. COMMISSION ON HUMAN RIGHTS

## A. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 888,755,000

## New Appropriations, by Program

<u>Current Operating Expenditures</u>					
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 161,119,000	P 106,438,000	P 10,000	P 25,000,000	P 292,567,000
Support to Operations	21,742,000	52,586,000		22,888,000	97,216,000
Operations	283,866,000	215,106,000			498,972,000
HUMAN RIGHTS PROTECTION PROGRAM	213,673,000	134,135,000			347,808,000
HUMAN RIGHTS PROMOTION PROGRAM	40,771,000	29,808,000			70,579,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	29,422,000	51,163,000			80,585,000
TOTAL NEW APPROPRIATIONS	P 466,727,000	P 374,130,000	P 10,000	P 47,888,000	P 888,755,000

## Special Provision(s)

1. Reporting and Posting Requirements. The CHR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
				Total

## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

## General Administration and Support

General Management and Supervision	P	158,959,000	P	106,438,000	P	10,000	P	25,000,000	P	290,407,000
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Administration of Personnel Benefits		2,160,000								2,160,000
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Sub-total, General Administration and Support		161,119,000		106,438,000		10,000		25,000,000		292,567,000
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## Support to Operations

Formulation, coordination, monitoring and evaluation of Agency plans, policies, programs and projects; management of databank; information systems; and corporate communications

	21,742,000	49,691,000		22,888,000	94,321,000
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## Project(s)

## Locally-Funded Project(s)

Perception Survey on the Challenges in Human Rights Implementation in the Philippines

	2,895,000			2,895,000
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Sub-total, Support to Operations		21,742,000		52,586,000			22,888,000		97,216,000
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## Operations

Violations of human rights effectively addressed and remedied

	213,673,000	134,135,000		347,808,000
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## HUMAN RIGHTS PROTECTION PROGRAM

	213,673,000	134,135,000		347,808,000
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Documentation and management of complaints of human rights violations (HRVs), forensic and medico-legal services, legal assistance and counseling, financial assistance, witness security and other adjunct protection services

	206,609,000	113,655,000		320,264,000
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Conduct of regular visitations in places of detention and rehabilitation facilities and preventive monitoring of human rights conditions herein

	7,064,000	20,480,000		27,544,000
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Human rights culture evolved and sustained

	40,771,000	29,808,000		70,579,000
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## HUMAN RIGHTS PROMOTION PROGRAM

	40,771,000	29,808,000		70,579,000
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Implementation of a continuing program of research, education and information

	40,771,000	29,808,000		70,579,000
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Human rights mechanism strengthened

	29,422,000	51,163,000		80,585,000
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HUMAN RIGHTS POLICY ADVISORY PROGRAM	29,422,000	51,163,000		80,585,000
Formulation and advocacy of human rights policies, plans and programs; and monitoring implementation of international human rights instruments	29,422,000	51,163,000		80,585,000
Sub-total, Operations	283,866,000	215,106,000		498,972,000
TOTAL NEW APPROPRIATIONS	P 466,727,000	P 374,130,000	P 10,000	P 47,888,000 P 888,755,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

338,126

## Total Permanent Positions

338,126

## Other Compensation Common to All

## Personnel Economic Relief Allowance

16,560

## Representation Allowance

3,480

## Transportation Allowance

3,480

## Clothing and Uniform Allowance

4,140

## Mid-Year Bonus - Civilian

28,178

## Year-End Bonus

28,178

## Cash Gift

3,450

## Step Increment

845

## Productivity Enhancement Incentive

3,450

## Total Other Compensation Common to All

91,761

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

1,139

## Total Other Compensation for Specific Groups

1,139

## Other Benefits

## PAG-IBIG Contributions

829

## PhilHealth Contributions

3,299

## Employees Compensation Insurance Premiums

829

## Loyalty Award - Civilian

365

## Terminal Leave

2,160

Total Other Benefits	7,482
Non-Permanent Positions	11,104
Other Personnel Benefits	
Pension, Civilian Personnel	17,115
Total Other Personnel Benefits	17,115
Total Personnel Services	466,727
Maintenance and Other Operating Expenses	
Travelling Expenses	70,193
Training and Scholarship Expenses	49,247
Supplies and Materials Expenses	27,775
Utility Expenses	16,925
Communication Expenses	17,208
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	8,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	69,395
General Services	20,985
Repairs and Maintenance	4,592
Financial Assistance/Subsidy	25,800
Taxes, Insurance Premiums and Other Fees	652
Other Maintenance and Operating Expenses	
Advertising Expenses	1,623
Printing and Publication Expenses	4,994
Representation Expenses	10,267
Transportation and Delivery Expenses	2,330
Rent/Lease Expenses	10,450
Membership Dues and Contributions to Organizations	450
Subscription Expenses	3,666
Donations	21,200
Other Maintenance and Operating Expenses	5,044
Total Maintenance and Other Operating Expenses	374,130
Financial Expenses	
Bank Charges	10
Total Financial Expenses	10
Total Current Operating Expenditures	840,867
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	14,768
Intangible Assets Outlay	8,120
Total Capital Outlays	47,888
TOTAL NEW APPROPRIATIONS	888,755