

# N.A. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 36,277,289,000

## New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 9,590,504,000			P 9,590,504,000
Support to Operations		1,068,887,000		1,068,887,000
Operations		25,617,898,000		25,617,898,000
IRRIGATION SYSTEM RESTORATION PROGRAM		9,203,807,000		9,203,807,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		16,414,091,000		16,414,091,000
TOTAL NEW APPROPRIATIONS	P 36,277,289,000			P 36,277,289,000

## Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Five Billion Seven Hundred Fifty Nine Million One Hundred Fifty Thousand Pesos (P5,759,150,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-Of-Way and Feasibility Studies.** The amount of One Hundred Ten Million Pesos (P110,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA, respectively.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Five Hundred Eighty Six Million Four Hundred Thirty Two Thousand Pesos (P586,432,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Fifteen Billion Eight Hundred Eight Million Nine Hundred Eighty Two Thousand Pesos (P15,808,982,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPMH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Five Billion Twenty Three Million Four Hundred Seventy Eight Thousand Pesos (P5,023,478,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

#### New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
Operating Subsidy		P 5,759,150,000		P 5,759,150,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee		3,546,506,000		3,546,506,000
Operation and Maintenance of NIS Pump Irrigation Systems		284,848,000		284,848,000

Sub-total, General Administration and Support	9,590,504,000	9,590,504,000
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	110,000,000	110,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
Irrigation Management Transfer Support Services - Proper	94,800,000	94,800,000
Establishment of Farmland Geographic Information System (GIS)	87,175,000	87,175,000
Sub-total, Support to Operations	1,068,887,000	1,068,887,000
Operations		
Irrigation facilities and services enhanced	25,617,898,000	25,617,898,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807,000	9,203,807,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	6,641,645,000	6,641,645,000
Lasang RIS Improvement Project, Davao del Norte	200,000,000	200,000,000
Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
Restoration of National Irrigation System	1,156,337,000	1,156,337,000
Climate Change Adaptation Works (NIS)	998,712,000	998,712,000
Repair of National Irrigation Systems (NIS)	3,486,962,000	3,486,962,000
Coconet Slope Protection in National Irrigation Systems	95,315,000	95,315,000
Improvement of Service Roads in National Irrigation Systems	544,243,000	544,243,000
National Irrigation Sector Rehabilitation and Improvement	50,076,000	50,076,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	2,370,348,000	2,370,348,000
Restoration of Communal Irrigation Systems	619,328,000	619,328,000
Repair of Communal Irrigation Systems (CIS)	1,734,520,000	1,734,520,000
Coconet Slope Protection in Communal Irrigation Systems	16,500,000	16,500,000

OTHER IRRIGATION SYSTEMS SUB-PROGRAM	191,814,000	191,814,000
Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,414,091,000	16,414,091,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	6,346,386,000	6,346,386,000
Project(s)		
Locally-Funded Project(s)	5,502,042,000	5,502,042,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage II, Ilocos Norte	184,000,000	184,000,000
Lower Apayao River Irrigation Project, Apayao	121,120,000	121,120,000
Tumauini River Multipurpose Project, Isabela	184,000,000	184,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757,000	789,757,000
North Lawis Irrigation Project, Zambales	120,000,000	120,000,000
Upper Gumain River Irrigation Project, Pampanga	55,000,000	55,000,000
Marikit Irrigation Project, Nueva Ecija and Nueva Vizcaya	16,500,000	16,500,000
Quipot Irrigation Project, Phase 2, Quezon	150,000,000	150,000,000
Panay River Basin Integrated Development Project, Iloilo and Capiz	242,760,000	242,760,000
Malogo Irrigation Project, Negros Occidental	55,000,000	55,000,000
Hilabangan Irrigation Project, Negros Occidental	166,774,000	166,774,000
Amlan Irrigation Project, Negros Oriental	38,057,000	38,057,000
Sta. Agueda-Datagan Irrigation Project, Negros Oriental	55,000,000	55,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	232,500,000	232,500,000
Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
Cataraan-Bobon Irrigation Project, Northern Samar	20,067,000	20,067,000
Pinipisakan Irrigation Project, Northern Samar	68,750,000	68,750,000

Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	38,000,000	38,000,000
Upper Saug River Irrigation Project, Davao del Norte	100,000,000	100,000,000
Bislig City Integrated Development Project - IC, Surigao del Sur	55,000,000	55,000,000
Ditsaan-Ramain River IP, Lanao del Sur	46,000,000	46,000,000
Kabulnan-2 Multipurpose Irrigation and Power Project, Sultan Kudarat and Maguindanao	300,000,000	300,000,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000,000	600,000,000
Sapalan River IP, Maguindanao	330,000,000	330,000,000
Dibuluan River Irrigation Project, Isabela	28,362,000	28,362,000
Bugko Irrigation Project, Northern Samar	51,091,000	51,091,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000,000	55,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000,000	55,000,000
Manat Irrigation Project, Compostela Valley	81,304,000	81,304,000
Libang River Irrigation Project, Agusan del Sur	275,000,000	275,000,000
Upi River Irrigation Project, Maguindanao	5,500,000	5,500,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500,000	82,500,000
Foreign-Assisted Project(s)	844,344,000	844,344,000
Jalaur River Multipurpose Project, Stage II, Iloilo	844,344,000	844,344,000
Loan Proceeds	575,000,000	575,000,000
Region VI - Western Visayas	575,000,000	575,000,000
GOP Counterpart	269,344,000	269,344,000
Region VI - Western Visayas	269,344,000	269,344,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM Project(s)	2,508,542,000	2,508,542,000
Locally-Funded Project(s)	1,059,735,000	1,059,735,000
Alfonso Lista Pump IP, Ifugao	460,000,000	460,000,000

Establishment of Groundwater Pump Irrigation Project ( EGPIP)	599,735,000	599,735,000
Foreign-Assisted Project(s)	1,448,807,000	1,448,807,000
Chico River Pump Irrigation Project, Cagayan Valley	1,448,807,000	1,448,807,000
Loan Proceeds	1,091,477,000	1,091,477,000
Region II - Cagayan Valley	1,091,477,000	1,091,477,000
GDP Counterpart	357,330,000	357,330,000
Region II - Cagayan Valley	357,330,000	357,330,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,440,625,000	1,440,625,000
Project(s)		
Locally-Funded Project(s)	1,440,625,000	1,440,625,000
Bayabas Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	126,000,000	126,000,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	170,000,000	170,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	170,955,000	170,955,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	84,170,000	84,170,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	100,000,000	100,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Benliw Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Bonotbonot Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000

Hibale Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Mabini-Cayacay Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Tulanay Small Reservoir Irrigation Project (SRIP), North Cotabato	237,000,000	237,000,000
SPECIAL IRRIGATION SUB-PROGRAM	5,081,503,000	5,081,503,000
Project(s)		
Locally-Funded Project(s)	5,081,503,000	5,081,503,000
Balikatan Sagip Patubig Program (BSPP)	58,025,000	58,025,000
Small Irrigation Project (SIP), Nationwide	5,023,478,000	5,023,478,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	450,603,000	450,603,000
Project(s)		
Locally-Funded Project(s)	450,603,000	450,603,000
Extension/Expansion of Existing Irrigation System (NIS)	81,950,000	81,950,000
Extension/Expansion of Existing Irrigation System (CIS)	368,653,000	368,653,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	586,432,000	586,432,000
Comprehensive Agrarian Reform Program - Irrigation Component	586,432,000	586,432,000
Sub-total, Operations	25,617,898,000	25,617,898,000
TOTAL NEW APPROPRIATIONS	P 36,277,289,000	P 36,277,289,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		36,277,289
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		36,277,289
Total Current Operating Expenditures		36,277,289
TOTAL NEW APPROPRIATIONS		36,277,289