

M.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 469,214,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P	469,214,000		P 469,214,000
EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
TOTAL NEW APPROPRIATIONS	P	469,214,000		P 469,214,000

Special Provision(s)

1. Prior Years' Subsidy Releases From the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work and

financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the DAP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
PROGRAMS	Total		
Operations			
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P 469,214,000		P 469,214,000
EDUCATION AND TRAINING PROGRAM	294,772,000		294,772,000
Public Management and Development Program (PMDP)	165,846,000		165,846,000
Support to the projects and programs of the Productivity Development Center	14,067,000		14,067,000
Education and Training Capability Building Seminar	37,653,000		37,653,000
Research Programs of the Graduate School of Public and Development Management	30,000,000		30,000,000
Project(s)			
Locally -funded Project(s)	47,206,000		47,206,000
Repair and Maintenance of the Villa-Type Cottages in Tagaytay	4,000,000		4,000,000
Improvement of DAP Conference Center Training Facilities	16,000,000		16,000,000
DAP Idea Generation Hub	7,206,000		7,206,000
Acquisition of IT Infrastructure for the Data Analytics Laboratory	20,000,000		20,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	174,442,000		174,442,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	25,861,000		25,861,000
Center for Excellence on Public Sector Productivity	44,767,000		44,767,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,514,000		30,514,000
Government Quality Management Program (GQMP)	66,300,000		66,300,000

GENERAL APPROPRIATIONS ACT, FY 2020

Research on the Sustainable Development Goals and Futures Thinking	7,000,000	7,000,000
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Sub-total, Operations	469,214,000	469,214,000
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TOTAL NEW APPROPRIATIONS	P 469,214,000	P 469,214,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		469,214

Total Maintenance and Other Operating Expenses		469,214

Total Current Operating Expenditures		469,214

TOTAL NEW APPROPRIATIONS		469,214
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