

N.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 11,647,160,000

New Appropriations, by Program

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|----------------------------|------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| Support to Operations | P | 80,000,000 | | P 80,000,000 |
| Operations | | 11,567,160,000 | | 11,567,160,000 |
| INFRASTRUCTURE DEVELOPMENT PROGRAM | | 11,567,160,000 | | 11,567,160,000 |
| TOTAL NEW APPROPRIATIONS | P | 11,647,160,000 | | P 11,647,160,000 |

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Eleven Billion Five Hundred Sixty Seven Million One Hundred Sixty Thousand Pesos (P11,567,160,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|--------------|
|--|-------------------------------|---|----------------------------|--------------|

PROGRAMS**Support to Operations**

Provision of power subsidy

P 80,000,000

P 80,000,000

Sub-total, Support to Operations

80,000,000

80,000,000

OperationsAmount of investments generated in BCDA Special
Economic Zones and Metro Manila Camps increased

11,567,160,000

11,567,160,000

INFRASTRUCTURE DEVELOPMENT PROGRAM

11,567,160,000

11,567,160,000

PROJECT(S)

Locally-Funded Project(s)

11,567,160,000

11,567,160,000

Development of the New Clark City

4,122,000,000

4,122,000,000

Construction of sports facilities in the
National Government Administrative Center

1,020,000,000

1,020,000,000

Subic-Clark Railway Project

520,000,000

520,000,000

Military Replication Projects

4,473,000,000

4,473,000,000

Clark Airfield Ground Lighting System,
Terminal Radar System and New Control Tower

1,181,000,000

1,181,000,000

Detailed Engineering Design of the Secondary
Runway in Clark International Airport

100,000,000

100,000,000

Construction of sewage treatment plant and
access road for the institutional area in
Bonifacio Capital District, Taguig City

151,160,000

151,160,000

Sub-total, Operations

11,567,160,000

11,567,160,000

TOTAL NEW APPROPRIATIONS

P 11,647,160,000

P 11,647,160,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

11,647,160

Total Maintenance and Other Operating Expenses

11,647,160

Total Current Operating Expenditures

11,647,160

TOTAL NEW APPROPRIATIONS

11,647,160