

N.13. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 45,742,000	P	P	45,742,000
Operations			352,497,000	352,497,000
ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS	P 45,742,000	P 352,497,000	P	398,239,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

=====

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 45,742,000	P	P 45,742,000
Sub-total, General Administration and Support	45,742,000		45,742,000
Operations			
Business located and operating within the economic zone increased		352,497,000	352,497,000
ECOZONE DEVELOPMENT PROGRAM		352,497,000	352,497,000
Ecozone infrastructure development		352,497,000	352,497,000
Sub-total, Operations		352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS	P 45,742,000	P 352,497,000	P 398,239,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	45,752
Total Maintenance and Other Operating Expenses	45,752
Total Current Operating Expenditures	45,742
Capital Outlays	
Investment Outlay	352,497
Total Capital Outlays	352,497
TOTAL NEW APPROPRIATIONS	398,239