

N.12. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 793,668,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 793,668,000		P 793,668,000
ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
TOTAL NEW APPROPRIATIONS		P 793,668,000		P 793,668,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Business located and operating within the economic zone increased	P	793,668,000		P 793,668,000
ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
Ecozone infrastructure development		793,668,000		793,668,000
Sub-total, Operations		793,668,000		793,668,000
TOTAL NEW APPROPRIATIONS	P	793,668,000		P 793,668,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	793,668
Total Maintenance and Other Operating Expenses	793,668
Total Current Operating Expenditures	793,668
TOTAL NEW APPROPRIATIONS	793,668