

N. OTHER EXECUTIVE OFFICES

M.I. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....P 374,890,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations			P 374,890,000	P 374,890,000
ECOZONE DEVELOPMENT PROGRAM			374,890,000	374,890,000
TOTAL NEW APPROPRIATIONS			P 374,890,000	P 374,890,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Business located and operating within the economic zone increased			P 374,890,000	P 374,890,000
ECOZONE DEVELOPMENT PROGRAM			374,890,000	374,890,000
Ecozone infrastructure development			374,890,000	374,890,000

Sub-total, Operations	374,890,000	374,890,000
TOTAL NEW APPROPRIATIONS	P 374,890,000	P 374,890,000
New Appropriations, by Object of Expenditures		

(In Thousand Pesos)		
Capital Outlays		
Investment Outlay		374,890
Total Capital Outlays		374,890
TOTAL NEW APPROPRIATIONS		374,890

N.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 11,647,160,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Support to Operations	P 80,000,000			P 80,000,000
Operations		11,567,160,000		11,567,160,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
TOTAL NEW APPROPRIATIONS	P 11,647,160,000			P 11,647,160,000

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Eleven Billion Five Hundred Sixty Seven Million One Hundred Sixty Thousand Pesos (P11,567,160,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

Support to Operations

Provision of power subsidy

P 80,000,000

P 80,000,000

Sub-total, Support to Operations

80,000,000

80,000,000

Operations

Amount of investments generated in BCDA Special
Economic Zones and Metro Manila Camps increased

11,567,160,000

11,567,160,000

INFRASTRUCTURE DEVELOPMENT PROGRAM

11,567,160,000

11,567,160,000

PROJECT(S)

Locally-Funded Project(s)

11,567,160,000

11,567,160,000

Development of the New Clark City

4,122,000,000

4,122,000,000

Construction of sports facilities in the
National Government Administrative Center

1,020,000,000

1,020,000,000

Subic-Clark Railway Project

520,000,000

520,000,000

Military Replication Projects

4,473,000,000

4,473,000,000

Clark Airfield Ground Lighting System,
Terminal Radar System and New Control Tower

1,181,000,000

1,181,000,000

Detailed Engineering Design of the Secondary
Runway in Clark International Airport

100,000,000

100,000,000

Construction of sewage treatment plant and
access road for the institutional area in
Bonifacio Capital District, Taguig City

151,160,000

151,160,000

Sub-total, Operations

11,567,160,000

11,567,160,000

TOTAL NEW APPROPRIATIONS

P 11,647,160,000

P 11,647,160,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

11,647,160

Total Maintenance and Other Operating Expenses

11,647,160

Total Current Operating Expenditures

11,647,160

TOTAL NEW APPROPRIATIONS

11,647,160

N.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder.....P 263,029,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations			P 263,029,000	P 263,029,000
ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
TOTAL NEW APPROPRIATIONS			P 263,029,000	P 263,029,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Cagayan Economic Zone Authority (CEZA) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the endorsement of the CEZA's Board of Directors, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Business located and operating within the economic zone increased			P 263,029,000	P 263,029,000
ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
Ecozone infrastructure development			263,029,000	263,029,000
Sub-total, Operations			263,029,000	263,029,000
TOTAL NEW APPROPRIATIONS			P 263,029,000	P 263,029,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Capital Outlays

 Investment Outlay 263,029

GENERAL APPROPRIATIONS ACT, FY 2020

Total Capital Outlays	263,029
TOTAL NEW APPROPRIATIONS	263,029

N.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 51,648,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 51,648,000			P 51,648,000
TOTAL NEW APPROPRIATIONS	P 51,648,000			P 51,648,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 51,648,000			P 51,648,000
Sub-total, General Administration and Support		51,648,000		51,648,000
TOTAL NEW APPROPRIATIONS	P 51,648,000			P 51,648,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	51,648
Total Maintenance and Other Operating Expenses	51,648
Total Current Operating Expenditures	51,648
TOTAL NEW APPROPRIATIONS	51,648

N.S. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 408,015,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 164,420,000		P 164,420,000	
Operations		243,595,000		243,595,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		243,595,000		243,595,000
TOTAL NEW APPROPRIATIONS	P 408,015,000		P 408,015,000	

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General management and supervision	P 164,420,000		P 164,420,000	
Sub-total, General Administration and Support		164,420,000		164,420,000

Operations		
Promotion of Philippine Arts and Culture improved	243,595,000	243,595,000
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PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	243,595,000	243,595,000
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Presentation of cultural and artistic events, arts, education and cultural exchange	243,595,000	243,595,000
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Sub-total, Operations	243,595,000	243,595,000
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TOTAL NEW APPROPRIATIONS	P 408,015,000	P 408,015,000
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New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		408,015

Total Maintenance and Other Operating Expenses		408,015

Total Current Operating Expenditures		408,015

TOTAL NEW APPROPRIATIONS		408,015
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N.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 469,214,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 469,214,000			P 469,214,000
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EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
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RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
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TOTAL NEW APPROPRIATIONS	P 469,214,000			P 469,214,000
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Special Provision(s)

1. Prior Years' Subsidy Releases From the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work and

financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the DAP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	469,214,000		P 469,214,000
EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
Public Management and Development Program (PMDP)		165,846,000		165,846,000
Support to the projects and programs of the Productivity Development Center		14,067,000		14,067,000
Education and Training Capability Building Seminar		37,653,000		37,653,000
Research Programs of the Graduate School of Public and Development Management		30,000,000		30,000,000
Project(s)				
Locally -funded Project(s)		47,206,000		47,206,000
Repair and Maintenance of the Villa-Type Cottages in Tagaytay		4,000,000		4,000,000
Improvement of DAP Conference Center Training Facilities		16,000,000		16,000,000
DAP Idea Generation Hub		7,206,000		7,206,000
Acquisition of IT Infrastructure for the Data Analytics Laboratory		20,000,000		20,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)		25,861,000		25,861,000
Center for Excellence on Public Sector Productivity		44,767,000		44,767,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		30,514,000		30,514,000
Government Quality Management Program (GQMP)		66,300,000		66,300,000

Research on the Sustainable Development Goals and Futures Thinking	7,000,000	7,000,000
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Sub-total, Operations	469,214,000	469,214,000
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TOTAL NEW APPROPRIATIONS	P 469,214,000	P 469,214,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	469,214
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Total Maintenance and Other Operating Expenses	-----	469,214
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Total Current Operating Expenditures	-----	469,214
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TOTAL NEW APPROPRIATIONS	-----	469,214
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N.7. HOME GUARANTY CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder.....	P 500,000,000
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New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations			P 500,000,000	P 500,000,000
			-----	-----
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
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TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Home Guaranty Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations

Access to housing credit guaranty improved	P 500,000,000	P 500,000,000
CREDIT GUARANTY PROGRAM ON HOUSING LOANS	500,000,000	500,000,000
Provision of credit guaranty to banks, developers and other financial institutions	500,000,000	500,000,000

Sub-total, Operations

500,000,000 500,000,000

TOTAL NEW APPROPRIATIONS

P 500,000,000 P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlay

Investment Outlay 500,000

Total Capital Outlay 500,000

TOTAL NEW APPROPRIATIONS

500,000

N.I. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 36,277,289,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 9,590,504,000			P 9,590,504,000
Support to Operations		1,068,887,000		1,068,887,000
Operations		25,617,898,000		25,617,898,000
IRRIGATION SYSTEM RESTORATION PROGRAM		9,203,807,000		9,203,807,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		16,414,091,000		16,414,091,000
TOTAL NEW APPROPRIATIONS	P 36,277,289,000			P 36,277,289,000

Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Five Billion Seven Hundred Fifty Nine Million One Hundred Fifty Thousand Pesos (P5,759,150,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-Of-Way and Feasibility Studies.** The amount of One Hundred Ten Million Pesos (P110,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA, respectively.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Five Hundred Eighty Six Million Four Hundred Thirty Two Thousand Pesos (P586,432,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Fifteen Billion Eight Hundred Eight Million Nine Hundred Eighty Two Thousand Pesos (P15,808,982,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Five Billion Twenty Three Million Four Hundred Seventy Eight Thousand Pesos (P5,023,478,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 5,759,150,000		P 5,759,150,000
Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee		3,546,506,000		3,546,506,000
Operation and Maintenance of NIS Pump Irrigation Systems		284,848,000		284,848,000

Sub-total, General Administration and Support	9,590,504,000	9,590,504,000
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	110,000,000	110,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
Irrigation Management Transfer Support Services - Proper	94,800,000	94,800,000
Establishment of Farmland Geographic Information System (GIS)	87,175,000	87,175,000
Sub-total, Support to Operations	1,068,887,000	1,068,887,000
Operations		
Irrigation facilities and services enhanced	25,617,898,000	25,617,898,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807,000	9,203,807,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	6,641,645,000	6,641,645,000
Lasang RIS Improvement Project, Davao del Norte	200,000,000	200,000,000
Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
Restoration of National Irrigation System	1,156,337,000	1,156,337,000
Climate Change Adaptation Works (NIS)	998,712,000	998,712,000
Repair of National Irrigation Systems (NIS)	3,486,962,000	3,486,962,000
Coconet Slope Protection in National Irrigation Systems	95,315,000	95,315,000
Improvement of Service Roads in National Irrigation Systems	544,243,000	544,243,000
National Irrigation Sector Rehabilitation and Improvement	50,076,000	50,076,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	2,370,348,000	2,370,348,000
Restoration of Communal Irrigation Systems	619,328,000	619,328,000
Repair of Communal Irrigation Systems (CIS)	1,734,520,000	1,734,520,000
Coconet Slope Protection in Communal Irrigation Systems	16,500,000	16,500,000

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OTHER IRRIGATION SYSTEMS SUB-PROGRAM	191,814,000	191,814,000
Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,414,091,000	16,414,091,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	6,346,386,000	6,346,386,000
Project(s)		
Locally-Funded Project(s)	5,502,042,000	5,502,042,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage II, Ilocos Norte	184,000,000	184,000,000
Lower Apayao River Irrigation Project, Apayao	121,120,000	121,120,000
Tumauini River Multipurpose Project, Isabela	184,000,000	184,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757,000	789,757,000
North Lawis Irrigation Project, Zambales	120,000,000	120,000,000
Upper Gumain River Irrigation Project, Pampanga	55,000,000	55,000,000
Marikit Irrigation Project, Nueva Ecija and Nueva Vizcaya	16,500,000	16,500,000
Quipot Irrigation Project, Phase 2, Quezon	150,000,000	150,000,000
Panay River Basin Integrated Development Project, Iloilo and Capiz	242,760,000	242,760,000
Malogo Irrigation Project, Negros Occidental	55,000,000	55,000,000
Hilabangan Irrigation Project, Negros Occidental	166,774,000	166,774,000
Amlan Irrigation Project, Negros Oriental	38,057,000	38,057,000
Sta. Agueda-Datagan Irrigation Project, Negros Oriental	55,000,000	55,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	232,500,000	232,500,000
Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
Cataraman-Bobon Irrigation Project, Northern Samar	20,067,000	20,067,000
Pinipisakan Irrigation Project, Northern Samar	68,750,000	68,750,000

Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	38,000,000	38,000,000
Upper Saug River Irrigation Project, Davao del Norte	100,000,000	100,000,000
Bislig City Integrated Development Project - IC, Surigao del Sur	55,000,000	55,000,000
Ditsaan-Ramain River IP, Lanao del Sur	46,000,000	46,000,000
Kabulnan-2 Multipurpose Irrigation and Power Project, Sultan Kudarat and Maguindanao	300,000,000	300,000,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000,000	600,000,000
Sapalan River IP, Maguindanao	330,000,000	330,000,000
Dibuluan River Irrigation Project, Isabela	28,362,000	28,362,000
Bugko Irrigation Project, Northern Samar	51,091,000	51,091,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000,000	55,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000,000	55,000,000
Manat Irrigation Project, Compostela Valley	81,304,000	81,304,000
Libang River Irrigation Project, Agusan del Sur	275,000,000	275,000,000
Upi River Irrigation Project, Maguindanao	5,500,000	5,500,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500,000	82,500,000
Foreign-Assisted Project(s)	844,344,000	844,344,000
Jalaur River Multipurpose Project, Stage II, Iloilo	844,344,000	844,344,000
Loan Proceeds	575,000,000	575,000,000
Region VI - Western Visayas	575,000,000	575,000,000
GOP Counterpart	269,344,000	269,344,000
Region VI - Western Visayas	269,344,000	269,344,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,508,542,000	2,508,542,000
Project(s)		
Locally-Funded Project(s)	1,059,735,000	1,059,735,000
Alfonso Lista Pump IP, Ifugao	460,000,000	460,000,000

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Establishment of Groundwater Pump Irrigation Project (EGPIP)	599,735,000	599,735,000
Foreign-Assisted Project(s)	1,448,807,000	1,448,807,000
Chico River Pump Irrigation Project, Cagayan Valley	1,448,807,000	1,448,807,000
Loan Proceeds	1,091,477,000	1,091,477,000
Region II - Cagayan Valley	1,091,477,000	1,091,477,000
GOP Counterpart	357,330,000	357,330,000
Region II - Cagayan Valley	357,330,000	357,330,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,440,625,000	1,440,625,000
Project(s)		
Locally-Funded Project(s)	1,440,625,000	1,440,625,000
Bayacas Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Dumoloc Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	126,000,000	126,000,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	170,000,000	170,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	170,955,000	170,955,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	84,170,000	84,170,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	100,000,000	100,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Benliw Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Bonotbonot Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000

Hibale Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Mabini-Cayacay Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	237,000,000	237,000,000
SPECIAL IRRIGATION SUB-PROGRAM	5,081,503,000	5,081,503,000
Project(s)		
Locally-Funded Project(s)	5,081,503,000	5,081,503,000
Balikatan Sagip Patubig Program (BSPP)	58,025,000	58,025,000
Small Irrigation Project (SIP), Nationwide	5,023,478,000	5,023,478,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	450,603,000	450,603,000
Project(s)		
Locally-Funded Project(s)	450,603,000	450,603,000
Extension/Expansion of Existing Irrigation System (NIS)	81,950,000	81,950,000
Extension/Expansion of Existing Irrigation System (CIS)	368,653,000	368,653,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	586,432,000	586,432,000
Comprehensive Agrarian Reform Program - Irrigation Component	586,432,000	586,432,000
Sub-total, Operations	25,617,898,000	25,617,898,000
TOTAL NEW APPROPRIATIONS	P 36,277,289,000	P 36,277,289,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

36,277,289

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES

36,277,289

Total Current Operating Expenditures

36,277,289

TOTAL NEW APPROPRIATIONS

36,277,289

N.9. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 49,201,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P	25,049,000		P 25,049,000
Operations		24,152,000		24,152,000
TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
TOTAL NEW APPROPRIATIONS	P	49,201,000		P 49,201,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Twenty Four Million One Hundred Fifty Two Thousand Pesos (P24,152,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P	25,049,000		25,049,000
Sub-total, General Administration and Support		25,049,000		25,049,000
Operations				
Support for researches and scholarships of UPSE sustained		24,152,000		24,152,000
TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates		24,152,000		24,152,000
Sub-total, Operations		24,152,000		24,152,000
TOTAL NEW APPROPRIATIONS	P	49,201,000		P 49,201,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

49,201

Total Maintenance and Other Operating Expenses

49,201

Total Current Operating Expenditures

49,201

TOTAL NEW APPROPRIATIONS

49,201

N.10. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,256,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations	P 500,256,000			P 500,256,000
POSTAL SERVICE PROGRAM		500,256,000		500,256,000
TOTAL NEW APPROPRIATIONS	P 500,256,000			P 500,256,000

Special Provision(s)

1. Subsidy to the Philippine Postal Corporation. The amount of Five Hundred Million Two Hundred Fifty Six Thousand Pesos (P500,256,000) appropriated herein as subsidy to the PPC shall be used for the operating requirements, repair and rehabilitation of postal offices.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PPC.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	

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PROGRAMS

Operations

Efficient and on-time delivery of communications,
goods and payment services enhanced

P 500,256,000 P 500,256,000

POSTAL SERVICE PROGRAM

500,256,000 500,256,000

Reimbursement of franking privilege services

494,468,000 494,468,000

Repair and rehabilitation of postal offices

5,788,000 5,788,000

Sub-total, Operations

500,256,000 500,256,000

TOTAL NEW APPROPRIATIONS

P 500,256,000 P 500,256,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

500,256

Total Maintenance and Other Operating Expenses

500,256

Total Current Operating Expenditures

500,256

TOTAL NEW APPROPRIATIONS

500,256

M.11. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder..... P 95,574,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and
Support

P 95,574,000 P 95,574,000

TOTAL NEW APPROPRIATIONS

P 95,574,000 P 95,574,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	95,574,000		P 95,574,000
Sub-total, General Administration and Support		95,574,000		95,574,000
TOTAL NEW APPROPRIATIONS	P	95,574,000		P 95,574,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				95,574
Total Maintenance and Other Operating Expenses				95,574
Total Current Operating Expenditures				95,574
TOTAL NEW APPROPRIATIONS				95,574

H.12. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 793,668,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P	793,668,000		P 793,668,000
ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
TOTAL NEW APPROPRIATIONS	P	793,668,000		P 793,668,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Business located and operating within the economic zone increased	P 793,668,000			P 793,668,000
ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
Ecozone infrastructure development		793,668,000		793,668,000
Sub-total, Operations		793,668,000		793,668,000
TOTAL NEW APPROPRIATIONS	P 793,668,000			P 793,668,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			793,668
Total Maintenance and Other Operating Expenses			793,668
Total Current Operating Expenditures			793,668
TOTAL NEW APPROPRIATIONS			793,668

N.13. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 45,742,000			P 45,742,000
Operations			352,497,000	352,497,000
ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS	P 45,742,000		P 352,497,000	P 398,239,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 45,742,000			P 45,742,000
Sub-total, General Administration and Support	45,742,000			45,742,000
Operations				
Business located and operating within the economic zone increased			352,497,000	352,497,000
ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
Ecozone infrastructure development			352,497,000	352,497,000
Sub-total, Operations			352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS	P 45,742,000	P 352,497,000	P 398,239,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	45,752
Total Maintenance and Other Operating Expenses	45,752
Total Current Operating Expenditures	45,742
Capital Outlays	
Investment Outlay	352,497
Total Capital Outlays	352,497
TOTAL NEW APPROPRIATIONS	398,239