

K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 322,294,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	243,399,000	P	243,399,000
Support to Operations		10,609,000		10,609,000
Operations		68,286,000		68,286,000
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SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		68,286,000		68,286,000
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TOTAL NEW APPROPRIATIONS	P	322,294,000	P	322,294,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P	243,399,000		P 243,399,000
Sub-total, General Administration and Support		243,399,000		243,399,000
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Support to Operations				
Publication, Seminars and Management Systems and Project Services		8,487,000		8,487,000
Operations of the Philippine APEC Study Center Network (PASCH)		2,122,000		2,122,000
Sub-total, Support to Operations		10,609,000		10,609,000
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Operations				
Government policies and services, through the aid of policy research improved		68,286,000		68,286,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		68,286,000		68,286,000
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Conduct of policy research		68,286,000		68,286,000
Sub-total, Operations		68,286,000		68,286,000
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TOTAL NEW APPROPRIATIONS	P	322,294,000	P	322,294,000
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GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures**=====**
(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****322,294****Total Maintenance and Other Operating Expenses****322,294****Total Current Operating Expenditures****322,294****TOTAL NEW APPROPRIATIONS****322,294**
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