

J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,858,500,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 318,000,000			P 318,000,000
Operations		1,540,500,000		1,540,500,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		1,540,500,000		1,540,500,000
TOTAL NEW APPROPRIATIONS	P 1,858,500,000			P 1,858,500,000

Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Eight Hundred Fifty Eight Million Five Hundred Thousand Pesos (P1,858,500,000) appropriated herein under the subsidy for Philippine National Railways (PNR) shall be used for the fuel and lubricants, payment for security services, rolling stock maintenance, construction/maintenance of tracks and bridges, building maintenance, re-fleeting, re-boogie, digitalization and depot/maintenance of shed equipment.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support		
General Management and Supervision	P 318,000,000	P 318,000,000
Sub-total, General Administration and Support	318,000,000	318,000,000
Operations		
Safe, reliable and efficient rail services provided	1,540,500,000	1,540,500,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	1,540,500,000	1,540,500,000
Rolling Stock Maintenance	100,000,000	100,000,000
Construction/Maintenance of Tracks and Bridges	260,000,000	260,000,000
Re-fleeting	50,000,000	50,000,000
Re-boogie	930,500,000	930,500,000
Digitalization	100,000,000	100,000,000
Depot maintenance shed equipment	100,000,000	100,000,000
Sub-total, Operations	1,540,500,000	1,540,500,000
TOTAL NEW APPROPRIATIONS	P 1,858,500,000	P 1,858,500,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,858,500
Total Maintenance and Other Operating Expenses		1,858,500
Total Current Operating Expenditures		1,858,500
Total Programs		1,858,500
TOTAL NEW APPROPRIATIONS		1,858,500