

## J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,018,152,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	117,152,000		P 117,152,000
Operations		901,000,000		901,000,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS	P	1,018,152,000		P 1,018,152,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	117,152,000		P 117,152,000
Sub-total, General Administration and Support		117,152,000		117,152,000
Operations		901,000,000		901,000,000
Safe, secure, responsive and reliable LRT services provided		901,000,000		901,000,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
Systems and Facilities Improvement		901,000,000		901,000,000
Sub-total, Operations		901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS	P	1,018,152,000		P 1,018,152,000

**New Appropriations, by Object of Expenditures****(In Thousand Pesos)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****1,018,152****Total Maintenance and Other Operating Expenses****1,018,152****Total Current Operating Expenditures****1,018,152****TOTAL NEW APPROPRIATIONS****1,018,152**