

J. DEPARTMENT OF TRANSPORTATION

J.1. DAVAO INTERNATIONAL AIRPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 274,958,000

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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 274,958,000			P 274,958,000
AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000
TOTAL NEW APPROPRIATIONS	P 274,958,000			P 274,958,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Davao International Airport Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 274,958,000			P 274,958,000
Safe, reliable and efficient air services provided		274,958,000		274,958,000
AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000
Sub-total, Operations		274,958,000		274,958,000
TOTAL NEW APPROPRIATIONS	P 274,958,000			P 274,958,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	274,958
Total Maintenance and Other Operating Expenses	274,958
Total Current Operating Expenditures	274,958
TOTAL NEW APPROPRIATIONS	274,958