

J. DEPARTMENT OF TRANSPORTATION

J.1. DAVAO INTERNATIONAL AIRPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 274,958,000

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New Appropriations, by Program

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P	274,958,000		P 274,958,000
AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000
TOTAL NEW APPROPRIATIONS	P	274,958,000		P 274,958,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Davao International Airport Authority.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P	274,958,000		P 274,958,000
Safe, reliable and efficient air services provided		274,958,000		274,958,000
AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000
Sub-total, Operations		274,958,000		274,958,000
TOTAL NEW APPROPRIATIONS	P	274,958,000		P 274,958,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	274,958
Total Maintenance and Other Operating Expenses	274,958
Total Current Operating Expenditures	274,958
TOTAL NEW APPROPRIATIONS	274,958

J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,018,152,000

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New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	117,152,000		P 117,152,000
Operations		901,000,000		901,000,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS	P	1,018,152,000		P 1,018,152,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

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New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	117,152,000		P 117,152,000
Sub-total, General Administration and Support		117,152,000		117,152,000
Operations		901,000,000		901,000,000
Safe, secure, responsive and reliable LRT services provided		901,000,000		901,000,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
Systems and Facilities Improvement		901,000,000		901,000,000
Sub-total, Operations		901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS	P	1,018,152,000		P 1,018,152,000

New Appropriations, by Object of Expenditures(In Thousand Pesos)Current Operating ExpendituresMaintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,018,152
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Total Maintenance and Other Operating Expenses	1,018,152
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Total Current Operating Expenditures	1,018,152
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TOTAL NEW APPROPRIATIONS	1,018,152
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J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 1,858,500,000
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New Appropriations, by Program/ProjectsCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 318,000,000			P 318,000,000
Operations		1,540,500,000		1,540,500,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		1,540,500,000		1,540,500,000
TOTAL NEW APPROPRIATIONS	P 1,858,500,000			P 1,858,500,000

Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Eight Hundred Fifty Eight Million Five Hundred Thousand Pesos (P1,858,500,000) appropriated herein under the subsidy for Philippine National Railways (PNR) shall be used for the fuel and lubricants, payment for security services, rolling stock maintenance, construction/maintenance of tracks and bridges, building maintenance, re-fleetting, re-boogie, digitalization and depot/maintenance of shed equipment.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support		
General Management and Supervision	P 318,000,000	P 318,000,000
Sub-total, General Administration and Support	318,000,000	318,000,000
Operations		
Safe, reliable and efficient rail services provided	1,540,500,000	1,540,500,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	1,540,500,000	1,540,500,000
Rolling Stock Maintenance	100,000,000	100,000,000
Construction/Maintenance of Tracks and Bridges	260,000,000	260,000,000
Re-fleetng	50,000,000	50,000,000
Re-boogie	930,500,000	930,500,000
Digitalization	100,000,000	100,000,000
Depot maintenance shed equipment	100,000,000	100,000,000
Sub-total, Operations	1,540,500,000	1,540,500,000
TOTAL NEW APPROPRIATIONS	P 1,858,500,000	P 1,858,500,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,858,500
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Total Maintenance and Other Operating Expenses	1,858,500
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Total Current Operating Expenditures	1,858,500
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Total Programs	1,858,500
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TOTAL NEW APPROPRIATIONS	1,858,500
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