

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

P 48,721,000 P 48,721,000

Operations

120,000,000 120,000,000

ECOZONE DEVELOPMENT PROGRAM

120,000,000 120,000,000

TOTAL NEW APPROPRIATIONS

P 48,721,000 P 120,000,000 P 168,721,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS

General Administration and Support

General Management and Supervision

P 48,721,000 P 48,721,000

Sub-total, General Administration and Support

48,721,000 48,721,000

Operations

Business located and operating within the economic zone increased

120,000,000 120,000,000

ECOZONE DEVELOPMENT PROGRAM

120,000,000 120,000,000

Ecozone infrastructure development

120,000,000 120,000,000

Sub-Total, Operations

120,000,000 120,000,000

TOTAL NEW APPROPRIATIONS

P 48,721,000 P 120,000,000 P 168,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

48,721

Total Maintenance and Other Operating Expenses

48,721

Total Current Operating Expenditures

48,721

Capital Outlays

Investment Outlay	120,000
Total Capital Outlays	120,000
TOTAL NEW APPROPRIATIONS	168,721

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 278,479,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P	30,338,000	P	30,338,000
Support to Operations		33,629,000		33,629,000
Operations		214,512,000		214,512,000
EXPORT/TRADE PROMOTION PROGRAM		214,512,000		214,512,000
TOTAL NEW APPROPRIATIONS	P	278,479,000	P	278,479,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P	30,338,000	P	30,338,000
Sub-total, General Administration and Support		30,338,000		30,338,000
Support to Operations				
Institutional promotion and information services management		33,629,000		33,629,000
Sub-total, Support to Operations		33,629,000		33,629,000

Operations		
Increased Trade Promotion Activities	214,512,000	214,512,000
EXPORT/TRADE PROMOTION PROGRAM	214,512,000	214,512,000
Signature Events	93,785,000	93,785,000
Overseas Trade Fairs	120,727,000	120,727,000
Sub-total, Operations	214,512,000	214,512,000
TOTAL NEW APPROPRIATIONS	P 278,479,000	P 278,479,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		278,479
Total Maintenance and Other Operating Expenses		278,479
Total Current Operating Expenditures		278,479
TOTAL NEW APPROPRIATIONS		278,479

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,500,000,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 1,500,000,000			P 1,500,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
Sub-total Operations		1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS	P 1,500,000,000			P 1,500,000,000

Special Provision(s)

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
Sustainable MSMEs increased		P 1,500,000,000	P 1,500,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000	1,500,000,000
Microfinance for Lending		1,425,000,000	1,425,000,000
Mobilization and Monitoring		75,000,000	75,000,000
Sub-total, Operations		1,500,000,000	1,500,000,000
TOTAL NEW APPROPRIATIONS		P 1,500,000,000	P 1,500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,500,000
Total Maintenance and Other Operating Expenses	1,500,000
Total Current Operating Expenditures	1,500,000
TOTAL NEW APPROPRIATIONS	1,500,000