

N. DEPARTMENT OF TOURISM

N.I. MAYONG PILIPINO FOUNDATION

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 15,000,000

New Appropriations, by Program

PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 15,000,000			P 15,000,000
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM		15,000,000		15,000,000
TOTAL NEW APPROPRIATIONS	P 15,000,000			P 15,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Mayong Pilipino Foundation.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM	P 15,000,000			P 15,000,000
Project(s)				
Locally-Funded Project(s)		15,000,000		15,000,000
1. Creating a Roadmap for Collecting Statistics on Heritage Tourism		5,000,000		5,000,000

2. Policy Analysis of National Cultural Agencies involved in Heritage Conservation	5,000,000	5,000,000
3. Capacity-building for Local Government Units (LGUs) for Heritage Preservation	5,000,000	5,000,000
Sub-total, Operations	15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 15,000,000	P 15,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

15,000

Total Maintenance and Other Operating Expenses

15,000

Total Current Operating Expenditures

15,000

TOTAL NEW APPROPRIATIONS

15,000

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