

H. DEPARTMENT OF TOURISM

H.I. MAYONG PILIPINO FOUNDATION

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 15,000,000

New Appropriations, by Program

| PROGRAM(S) | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|--------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| Operations | P | 15,000,000 | | P 15,000,000 |
| RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM | | 15,000,000 | | 15,000,000 |
| TOTAL NEW APPROPRIATIONS | P | 15,000,000 | | P 15,000,000 |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Mayong Pilipino Foundation.

New Appropriations, by Programs/Activities/Projects

| PROGRAMS | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|--------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| Operations | | | | |
| RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM | P | 15,000,000 | | P 15,000,000 |
| Project(s) | | | | |
| Locally-Funded Project(s) | | 15,000,000 | | 15,000,000 |
| 1. Creating a Roadmap for Collecting Statistics on Heritage Tourism | | 5,000,000 | | 5,000,000 |

| | | |
|--|--------------|--------------|
| 2. Policy Analysis of National Cultural Agencies involved in Heritage Conservation | 5,000,000 | 5,000,000 |
| 3. Capacity-building for Local Government Units (LGUs) for Heritage Preservation | 5,000,000 | 5,000,000 |
| Sub-total, Operations | 15,000,000 | 15,000,000 |
| TOTAL NEW APPROPRIATIONS | P 15,000,000 | P 15,000,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

| | | |
|--|--|--------|
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | 15,000 |
| Total Maintenance and Other Operating Expenses | | 15,000 |
| Total Current Operating Expenditures | | 15,000 |
| TOTAL NEW APPROPRIATIONS | | 15,000 |

H.2. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 50,000,000
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New Appropriations, by Program/Projects
 =====

| PROGRAM(S) | Current Operating Expenditures | | | |
|--|--------------------------------|--|-----------------|--------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| Operations | P 50,000,000 | | | P 50,000,000 |
| HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS | | 50,000,000 | | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | P 50,000,000 | | | P 50,000,000 |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

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| | <u>Current Operating Expenditures</u> | | |
|---|---------------------------------------|---|----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| <u>PROGRAMS</u> | | | <u>Total</u> |
| Operations | | | |
| HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS | P | 50,000,000 | P 50,000,000 |
| | | ----- | ----- |
| Project(s) | | | |
| Locally-Funded Project(s) | | 50,000,000 | 50,000,000 |
| | | ----- | ----- |
| Conceptualization, Design, Production and installation of Large-scale Tableaus representing 500 Years of Filipino Heroism since the Battle of Mactan | | 50,000,000 | 50,000,000 |
| | | ----- | ----- |
| Sub-total, Operations | | 50,000,000 | 50,000,000 |
| | | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P | 50,000,000 | P 50,000,000 |
| | | ===== | ===== |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

| | |
|--|--------|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 50,000 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 50,000 |
| | ----- |
| Total Current Operating Expenditures | 50,000 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 50,000 |
| | ===== |