H. DEPARTMENT OF TOURISM

H.1. HAYONG PILIPING FOUNDATION

| lem Approp | priations, by Program | | | | | | |
|---|---|--|-------------|---|-------------------------|---|--------------|
| | | Current Geor | ati n | g Expenditures | | | |
| | | Current Opera | | | | | |
| | | Personnel Canadana | | Maintenance and Other Operating | Capital | | Total |
| OGRAM(S) |) | <u>Services</u> | | Expenses | <u>Outlays</u> | | Total |
| | Operations | | P | 15,000,000 | | P | 15,000,00 |
| | RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM | | | 15,000,000 | | | 15,000,0 |
| | TOTAL NEW APPROPRIATIONS | | P | 15,000,000 | | p | 15,000,0 |
| 1. S Merated | rovision(s) Special Provisions Applicable to All Government Corpora d under the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects | | | | | | |
| 1. S wmerated w Approp | Special Provisions Applicable to All Government Corpora | s-Others shall be observ | ved | | | | |
| 1. S numerated ew Approp | Special Provisions Applicable to All Government Corpora d under the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects | s-Others shall be observ Current Opera | ved atin | by the Nayong Pi g Expenditures Maintenance and Other | lipimo Found | | |
| 1. S umerated m Approp | Special Provisions Applicable to All Government Corpora d under the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects | s-Others shall be observ | ved atin | by the Nayong Pi g Expenditures Naintenance | | | |
| 1. S umerated m Approp | Special Provisions Applicable to All Government Corporation dunder the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects | s-Others shall be observ Current Opera Personnel | ved atin | by the Nayong Pi <u>q Expenditures</u> Maintenance and Other Operating | lipino Found Capital | | |
| 1. S umerated Approp | Special Provisions Applicable to All Government Corporation dunder the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects | s-Others shall be observ Current Opera Personnel | ved atin | by the Nayong Pi <u>q Expenditures</u> Maintenance and Other Operating | lipino Found Capital | | |
| 1. S umerated # Approp | Special Provisions Applicable to All Government Corporation dunder the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects | s-Others shall be observ Current Opera Personnel | ved atin | by the Nayong Pi <u>q Expenditures</u> Maintenance and Other Operating | lipino Found Capital | | <u>Total</u> |
| 1. S umerated M Approp | Special Provisions Applicable to All Government Corporation dunder the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects | s-Others shall be observ Current Opera Personnel | ved atin | by the Nayong Pi g Expenditures Maintenance and Other Operating Expenses | lipino Found Capital | | <u>Total</u> |
| 1. S numerated ew Appropriate ROGRAMS Oper RESE SOCI Proj | Special Provisions Applicable to All Government Corporation d under the Budgetary Support to Government Corporation priations, by Programs/Activities/Projects rations EARCHES AND DEVELOPMENT PROJECTS ON IALL SCIENCES AND HUMANITIES PROGRAM | s-Others shall be observ Current Opera Personnel | ved atin | by the Nayong Pi g Expenditures Maintenance and Other Operating Expenses | lipino Found Capital | | |

| Policy Analysis of National Cultural Agencies involved in Heritage Conservation | | 5,000,000 | | ļ | 5,000,000 | |
|---|-----------------------|---|--------------------|-------------|------------|--|
| 3. Capacity-building for Local Government Units (LGUs) for Heritage Preservation | | 5,000,000 | | . ! | 5,000,000 | |
| Sub-total, Operations | | 15,000,000 | | 1 | 15,000,000 | |
| TOTAL HEN APPROPRIATIONS | | P 15,000,000 | | | 5,000,000 | |
| New Appropriations, by Object of Expenditures | | | | | | |
| (In Thousand Pesos) | | | | | | |
| Current Operating Expenditures | | | | | | |
| Maintenance and Other Operating Expenses | | | | | | |
| Financial Assistance/Subsidy | | | | | 15,000 | |
| Total Maintenance and Other Operating Expenses | | | | *********** | 15,000 | |
| Total Current Operating Expenditures | | | | | 15,000 | |
| TOTAL NEW APPROPRIATIONS | | | | | 15,000 | |
| H.2. TOURISM INFRASTRUCTURE AND | ENTERPRISE ZONE | AUTHORITY | | | | |
| For subsidy requirements in accordance with the program(s), as indic | ated hereunder | | | | 0,000,000 | |
| New Appropriations, by Program/Projects | | | | 22222 | | |
| | Current Opera | ting Expenditures | | | | |
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | | otal | |
| PROGRAM(S) | | | | | | |
| Operations | | P 50,000,000 | | P 5 | 0,000,000 | |
| HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS | | 50,000,000 | | 5 | 0,000,000 | |
| TOTAL HEM APPROPRIATIONS | | P 50,000,000 | | | 0,000,000 | |

Special Provision(s)

^{1.} Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

494 GENERAL APPROPRIATIONS ACT, FY 2020

| Hew | Appropi | riations, | by | Programs | /Activit | ies/Projects |
|-----|---------|-----------|----|----------|----------|--------------|
| | | | | | | |

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays_ | | Total |
|---|-----------------------|---|---------------------|-------------|------------|
| PROGRAMS | | | | | |
| Operations | | | | | |
| HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS | | P 50,000,000 | | þ | 50,000,000 |
| Project(s) | | | | | |
| Locally-Funded Project(s) | | 50,000,000 | | | 50,000,000 |
| Conceptualization, Design, Production and installation of Large-scale Tableaus representing 500 Years of Filipino Meroism | | | | | |
| since the Battle of Mactan | | 50,000,000 | | | 50,000,000 |
| Sub-total, Operations | | 50,000,000 | | | 50,000,000 |
| TOTAL NEW APPROPRIATIONS | | P 50,000,000 | | P ==: | 50,000,000 |
| New Appropriations, by Object of Expenditures | | | | | |
| (In Thousand Pesos) | | | | | |
| Current Operating Expenditures | | | | | |
| Maintenance and Other Operating Expenses | | | | | |
| Financial Assistance/Subsidy | | | | | 50,000 |
| Total Maintenance and Other Operating Expenses | | | | | 50,000 |
| Total Current Operating Expenditures | | | | | 50,000 |
| TOTAL NEW APPROPRIATIONS | | | | ==: | 50,000 |