

G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

G.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 345,317,000  
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New Appropriations, by Program  
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## PROGRAM(S)

Operations	P	345,317,000	P	345,317,000
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WATER SUPPLY AND SANITATION PROGRAM		345,317,000		345,317,000
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TOTAL NEW APPROPRIATIONS	P	345,317,000	P	345,317,000
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## Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Three Hundred Forty Five Million Three Hundred Seventeen Thousand Pesos (P345,317,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LWUA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. Prior Years' Subsidy Releases from the National Government. The LWUA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated under the Water Convergence Program: The Unified Financing Framework for Water Supply and Sanitation (UFF-WSS). Accordingly, the LWUA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LWUA's Board members, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access of Filipinos to adequate Level III water supply and sanitation system improved	P	345,317,000		P 345,317,000
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WATER SUPPLY AND SANITATION PROGRAM		345,317,000		345,317,000
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Locally-Funded Project(s)		345,317,000		345,317,000
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Provision of Level III potable water supply and adequate sanitation system		345,317,000		345,317,000
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Sub-total, Operations		345,317,000		345,317,000
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TOTAL NEW APPROPRIATIONS	P	345,317,000		P 345,317,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

345,317

Total Maintenance and Other Operating Expenses	345,317
Total Current Operating Expenditures	345,317
<b>TOTAL NEW APPROPRIATIONS</b>	<b>345,317</b>

## H. DEPARTMENT OF TOURISM

## H.1. MAYONG PILIPINO FOUNDATION

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 15,000,000

## New Appropriations, by Program

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PROGRAM(S)	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P	15,000,000		P 15,000,000
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM		15,000,000		15,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>15,000,000</b>		<b>P 15,000,000</b>

## Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Mayong Pilipino Foundation.

## New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM	P	15,000,000		P 15,000,000
Project(s)				
Locally-Funded Project(s)		15,000,000		15,000,000
1. Creating a Roadmap for Collecting Statistics on Heritage Tourism		5,000,000		5,000,000

2. Policy Analysis of National Cultural Agencies involved in Heritage Conservation	5,000,000	5,000,000
3. Capacity-building for Local Government Units (LGUs) for Heritage Preservation	5,000,000	5,000,000
Sub-total, Operations	15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 15,000,000	P 15,000,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	15,000
Total Maintenance and Other Operating Expenses	15,000
Total Current Operating Expenditures	15,000
TOTAL NEW APPROPRIATIONS	15,000

H.2. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 50,000,000  
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New Appropriations, by Program/Projects  
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PROGRAM(S)	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
Operations	P 50,000,000		P 50,000,000
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS		50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000		P 50,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

## GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations			
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS	P	50,000,000	P 50,000,000
Project(s)			
Locally-Funded Project(s)		50,000,000	50,000,000
Conceptualization, Design, Production and installation of Large-scale Tableaus representing 500 Years of Filipino Heroism since the Battle of Mactan		50,000,000	50,000,000
Sub-total, Operations		50,000,000	50,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	50,000,000	P 50,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		50,000
Total Maintenance and Other Operating Expenses		50,000
Total Current Operating Expenditures		50,000
<b>TOTAL NEW APPROPRIATIONS</b>		50,000