

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,000,000,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations		P 1,000,000,000		P 1,000,000,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to secure shelter financing of low income families improved		P 1,000,000,000		P 1,000,000,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		1,000,000,000		1,000,000,000
Purchase of housing loan receivables from socialized housing originators		1,000,000,000		1,000,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,000,000
Total Maintenance and Other Operating Expenses		1,000,000
Total Current Operating Expenditures		1,000,000
TOTAL NEW APPROPRIATIONS		1,000,000

F.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 4,562,410,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations		P 4,562,410,000		P 4,562,410,000

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	4,562,410,000	4,562,410,000
TOTAL NEW APPROPRIATIONS	P 4,562,410,000	P 4,562,410,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Four Billion Five Hundred Sixty Two Million Four Hundred Ten Thousand Pesos (P4,562,410,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

Release of funds shall be subject to submission of the NHA Board-approved implementing rules and regulations covering these priority programs and projects.

2. **Housing Program for Relocation and Resettlement of ISFs in Southern Greater Manila Area.** The amount of One Hundred Forty Four Million Four Hundred Fifty Two Thousand Pesos (P144,452,000) appropriated herein shall be used for the housing program for relocation and resettlement of Informal Settler Families (ISFs) in the Southern Greater Manila Area in accordance with the Relocation and Resettlement Action Plan (RRAP) of the project proponent or the NHA.

3. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. **Prioritization of Issuance of Permits and Clearances for Socialized Housing.** As the production of housing units for homeless, marginalized and low-income families is a priority of government, all Local Government Units are hereby directed to prioritize the issuance of permits and clearances for socialized housing projects of the NHA.

5. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Adequate housing for low-income families provided	P 4,562,410,000			P 4,562,410,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	4,562,410,000			4,562,410,000
Lot Development and Provision of Housing and Community Facilities Sub-program	4,562,410,000			4,562,410,000
Resettlement Program	100,000,000			100,000,000
Emergency Housing Assistance Program	1,000,000,000			1,000,000,000
Locally-Funded Projects	3,462,410,000			3,462,410,000
Resettlement for ISFs affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	2,276,958,000			2,276,958,000
Armed Forces of the Philippines / Philippine National Police Housing Project	1,000,000,000			1,000,000,000
Housing Program for relocation and resettlement of ISFs in Southern Greater Manila Area	144,452,000			144,452,000

Resettlement Program for Families Affected by the Construction of Bukidnon Airport	41,000,000	41,000,000
Sub-total, Operations	4,562,410,000	4,562,410,000
TOTAL NEW APPROPRIATIONS	P 4,562,410,000	P 4,562,410,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		4,562,410
Total Maintenance and Other Operating Expenses		4,562,410
Total Current Operating Expenditures		4,562,410
TOTAL NEW APPROPRIATIONS		4,562,410
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F.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,396,919,000

New Appropriations, by Program

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PROGRAM(S)	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
OPERATIONS				
HIGH DENSITY HOUSING PROGRAM	P 896,919,000			P 896,919,000
COMMUNITY MORTGAGE PROGRAM		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P 1,396,919,000			P 1,396,919,000
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Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Ninety Six Million Nine Hundred Nineteen Thousand Pesos (P896,919,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program—the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations—Others shall be observed by the SHFC.

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
OPERATIONS				
Access to secure shelter financing of low-income families improved		P 1,396,919,000		P 1,396,919,000
HIGH DENSITY HOUSING PROGRAM		896,919,000		896,919,000
Locally-Funded Project(s)		896,919,000		896,919,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		896,919,000		896,919,000
COMMUNITY MORTGAGE PROGRAM		500,000,000		500,000,000
Provision of housing finance to legally organized associations of underprivileged and homeless citizens		500,000,000		500,000,000
Sub-total, Operations		1,396,919,000		1,396,919,000
TOTAL NEW APPROPRIATIONS		P 1,396,919,000		P 1,396,919,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				1,396,919
Total Maintenance and Other Operating Expenses				1,396,919
Total Current Operating Expenditures				1,396,919
TOTAL NEW APPROPRIATIONS				1,396,919