

E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 138,153,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P	93,650,000	P	93,650,000
Operations		44,503,000		44,503,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		44,503,000		44,503,000
TOTAL NEW APPROPRIATIONS	P	138,153,000	P	138,153,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P	93,650,000	P	93,650,000
Sub-total, General Administration and Support		93,650,000		93,650,000

Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	44,503,000	44,503,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	44,503,000	44,503,000
Research and development of T&CM products, services and technologies	36,578,000	36,578,000
Social advocacy and training on T&CM modalities	6,325,000	6,325,000
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations	44,503,000	44,503,000
TOTAL NEW APPROPRIATIONS	P 138,153,000	P 138,153,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		138,153
Total Maintenance and Other Operating Expenses		138,153
Total Current Operating Expenditures		138,153
TOTAL NEW APPROPRIATIONS		138,153