E.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder....................P 71,353,360,000

New Appropriations, by Program
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PROGRAMS		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	Operations		P 71,353,360,000		P 71,353,360,000
	NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
	TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council for Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DSWD or social welfare officers of the LGUs.

In no case shall Philhealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. Payapa at Masaganang Pamayanan. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPP, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Financial risk protection improved		P 71,353,360,000		P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
Health insurance coverage under the Sin Tax Law		71,292,131,000		71,292,131,000
Project(s)				
Locally-Funded Project(s)		61,229,000		61,229,000
Special Purpose Insurance Coverage		61,229,000		61,229,000
Sub-total, Operations		71,353,360,000		71,353,360,000
TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

    Maintenance and Other Operating Expenses

        Financial Assistance/Subsidy   71,353,360

Total Maintenance and Other Operating Expenses	71,353,360
Total Current Operating Expenditures	71,353,360
TOTAL NEW APPROPRIATIONS	71,353,360