

E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,197,653,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 1,197,653,000			P 1,197,653,000
HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		133,527,000		133,527,000
TOTAL NEW APPROPRIATIONS	P 1,197,653,000			P 1,197,653,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 1,197,653,000			P 1,197,653,000
HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
Assistance to indigent patients		801,919,000		801,919,000

Project(s)		
Locally-Funded Project(s)	262,207,000	262,207,000
Construction of New Building	122,600,000	122,600,000
Establishment/Completion/Renovation and Expansion of Facilities	139,607,000	139,607,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	133,527,000	133,527,000
Conduct of research and development activities	3,326,000	3,326,000
Education and training for health professionals	130,201,000	130,201,000
Sub-total, Operations	1,197,653,000	1,197,653,000
TOTAL NEW APPROPRIATIONS	P 1,197,653,000	P 1,197,653,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,197,653
Total Maintenance and Other Operating Expenses		1,197,653
Total Current Operating Expenditures		1,197,653
TOTAL NEW APPROPRIATIONS		1,197,653
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