

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 417,287,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations	P 417,287,000			P 417,287,000
HOSPITAL SERVICES PROGRAM		417,287,000		417,287,000
TOTAL NEW APPROPRIATIONS	P 417,287,000			P 417,287,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
<b>Operations</b>				
Access to quality and affordable pulmonary health care services assured	P 417,287,000			P 417,287,000
<b>HOSPITAL SERVICES PROGRAM</b>		417,287,000		417,287,000
Assistance to indigent patients		327,543,000		327,543,000
Construction of hospital building		89,744,000		89,744,000
<b>Sub-total, Operations</b>		417,287,000		417,287,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 417,287,000			P 417,287,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

**Current Operating Expenditures**

<b>Maintenance and Other Operating Expenses</b>			
Financial Assistance/Subsidy			417,287
<b>Total Maintenance and Other Operating Expenses</b>			417,287
<b>Total Current Operating Expenditures</b>			417,287
<b>TOTAL NEW APPROPRIATIONS</b>			417,287