

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 417,287,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 417,287,000			P 417,287,000
HOSPITAL SERVICES PROGRAM		417,287,000		417,287,000
TOTAL NEW APPROPRIATIONS	P 417,287,000			P 417,287,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to quality and affordable pulmonary health care services assured	P	417,287,000		P 417,287,000
HOSPITAL SERVICES PROGRAM		417,287,000		417,287,000
Assistance to indigent patients		327,543,000		327,543,000
Construction of hospital building		89,744,000		89,744,000
Sub-total, Operations		417,287,000		417,287,000
TOTAL NEW APPROPRIATIONS	P	417,287,000		P 417,287,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			417,287
Total Maintenance and Other Operating Expenses			417,287
Total Current Operating Expenditures			417,287
TOTAL NEW APPROPRIATIONS			417,287

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 908,138,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P	200,000		P 200,000

Operations	907,938,000	907,938,000
HOSPITAL SERVICES PROGRAM	907,938,000	907,938,000
TOTAL NEW APPROPRIATIONS	P 908,138,000	P 908,138,000

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Thousand Pesos (P200,000) appropriated herein under the subsidy to the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTII is situated and shall not be modified.

2. Prior Years' Subsidy Releases from the National Government. The NKTII is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTII shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTII's Board of Trustees, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTII.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
General Administration and Support			
General Management and Supervision	P	200,000	P 200,000
Sub-total, General Administration and Support		200,000	200,000
Operations			
Access to quality and affordable renal health care services assured		907,938,000	907,938,000
HOSPITAL SERVICES PROGRAM		907,938,000	907,938,000
Assistance to indigent patients		907,938,000	907,938,000
Sub-total, Operations		907,938,000	907,938,000
TOTAL NEW APPROPRIATIONS	P	908,138,000	P 908,138,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	908,138
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Total Maintenance and Other Operating Expenses	908,138
Total Current Operating Expenditures	908,138
TOTAL NEW APPROPRIATIONS	908,138

E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,197,653,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 1,197,653,000			P 1,197,653,000
HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		133,527,000		133,527,000
TOTAL NEW APPROPRIATIONS	P 1,197,653,000			P 1,197,653,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 1,197,653,000			P 1,197,653,000
HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
Assistance to indigent patients		801,919,000		801,919,000

Project(s)		
Locally-Funded Project(s)	262,207,000	262,207,000
Construction of New Building	122,600,000	122,600,000
Establishment/Completion/Renovation and Expansion of Facilities	139,607,000	139,607,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	133,527,000	133,527,000
Conduct of research and development activities	3,326,000	3,326,000
Education and training for health professionals	130,201,000	130,201,000
Sub-total, Operations	1,197,653,000	1,197,653,000
TOTAL NEW APPROPRIATIONS	P 1,197,653,000	P 1,197,653,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,197,653
Total Maintenance and Other Operating Expenses	1,197,653
Total Current Operating Expenditures	1,197,653
TOTAL NEW APPROPRIATIONS	1,197,653

E.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 71,353,360,000

New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 71,353,360,000			P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM	71,353,360,000			71,353,360,000
TOTAL NEW APPROPRIATIONS	P 71,353,360,000			P 71,353,360,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSND; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council for Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DSND or social welfare officers of the LGUs.

In no case shall Philhealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DOH; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. Payapa at Masaganang Pamayanan. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPP, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Financial risk protection improved		P 71,353,360,000		P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
Health insurance coverage under the Sin Tax Law		71,292,131,000		71,292,131,000
Project(s)				
Locally-Funded Project(s)		61,229,000		61,229,000
Special Purpose Insurance Coverage		61,229,000		61,229,000
Sub-total, Operations		71,353,360,000		71,353,360,000
TOTAL NEW APPROPRIATIONS		P 71,353,360,000		P 71,353,360,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**

71,353,360

Total Maintenance and Other Operating Expenses	71,353,360
Total Current Operating Expenditures	71,353,360
TOTAL NEW APPROPRIATIONS	71,353,360

E.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,432,023,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 1,432,023,000			P 1,432,023,000
HOSPITAL SERVICES PROGRAM		1,432,023,000		1,432,023,000
TOTAL NEW APPROPRIATIONS	P 1,432,023,000			P 1,432,023,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P 1,432,023,000			P 1,432,023,000
HOSPITAL SERVICES PROGRAM		1,432,023,000		1,432,023,000
Assistance to indigent patients		1,424,023,000		1,424,023,000
Locally-funded Project(s)		8,000,000		8,000,000
Purchase of various medical equipment		8,000,000		8,000,000
Sub-total, Operations		1,432,023,000		1,432,023,000
TOTAL NEW APPROPRIATIONS	P 1,432,023,000			P 1,432,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	1,432,023
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Total Maintenance and Other Operating Expenses	1,432,023
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Total Current Operating Expenditures	1,432,023
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TOTAL NEW APPROPRIATIONS	1,432,023
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E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 138,153,000
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New Appropriations, by Program**Current Operating Expenditures**

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	93,650,000	P	93,650,000
Operations		44,503,000		44,503,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		44,503,000		44,503,000
TOTAL NEW APPROPRIATIONS	P	138,153,000	P	138,153,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	93,650,000	P	93,650,000
Sub-total, General Administration and Support		93,650,000		93,650,000

Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	44,503,000	44,503,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	44,503,000	44,503,000
Research and development of T&CM products, services and technologies	36,578,000	36,578,000
Social advocacy and training on T&CM modalities	6,325,000	6,325,000
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations	44,503,000	44,503,000
TOTAL NEW APPROPRIATIONS	P 138,153,000	P 138,153,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		138,153
Total Maintenance and Other Operating Expenses		138,153
Total Current Operating Expenditures		138,153
TOTAL NEW APPROPRIATIONS		138,153