

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 300,000,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations	P 300,000,000			P 300,000,000
LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000		300,000,000
TOTAL NEW APPROPRIATIONS	P 300,000,000			P 300,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LLDA.

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Rational Allocation of the Lake resources to various users without compromising the Integrity of the Ecosystem	P	300,000,000		P 300,000,000
LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000		300,000,000
1. Construction of Laguna de Bay Museum and Inter-active Learning Center, Taguig City		150,000,000		150,000,000
2. Construction of building facilities for the management, treatment and utilization of water Hyacinth for beneficial use, Municipality of Lumban, Laguna		50,000,000		50,000,000
3. Dredging and Channel improvement of Major Tributary Rivers leading to Laguna de Bay		25,000,000		25,000,000
4. Dredging and Improvement of access to Ferry Ports in Binangonan, Cardona, Calamba and Sta.Cruz		25,000,000		25,000,000
5. Study on the Water Balance		50,000,000		50,000,000
a) Water Balance of Laguna de Bay and water allocation for various uses, especially for domestic water supply				
b) Water Quality Guidelines and Effluent Standards specific for Laguna de Bay and its tributaries				
c) Sediment quality of Laguna de Bay				
e) Nutrient dynamics of Laguna de Bay				
f) Early warning system for fishkill and algal bloom				
Sub-total, Operations		300,000,000		300,000,000
TOTAL NEW APPROPRIATIONS	P	300,000,000		P 300,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

300,000

Total Maintenance and Other Operating Expenses

300,000

Total Current Operating Expenditures

300,000

TOTAL NEW APPROPRIATIONS

300,000