

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 266,492,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 39,300,000		P	39,300,000
Support to Operations		50,606,000		50,606,000
Operations		176,586,000		176,586,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
TOTAL NEW APPROPRIATIONS	P 266,492,000		P	266,492,000

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Seventy Six Million Five Hundred Eighty Six Thousand Pesos (P176,586,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 39,300,000		P	39,300,000
Sub-total, General Administration and Support	39,300,000			39,300,000

Support to Operations		
Industry Support Program	50,606,000	50,606,000
Sub-total, Support to Operations	50,606,000	50,606,000
Operations		
Growth and competitiveness of the dairy sector enhanced	176,586,000	176,586,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM	176,586,000	176,586,000
Dairy herd build-up	106,912,000	106,912,000
Dairy enterprise development	69,674,000	69,674,000
Sub-total, Operations	176,586,000	176,586,000
TOTAL NEW APPROPRIATIONS	P 266,492,000	P 266,492,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		266,492
Total Maintenance and Other Operating Expenses		266,492
Total Current Operating Expenditures		266,492
TOTAL NEW APPROPRIATIONS		266,492

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder.....P 7,000,000,000

New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 7,000,000,000			P 7,000,000,000
BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS	7,000,000,000			7,000,000,000

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events; or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Food security for rice and corn ensured				
BUFFER STOCKING PROGRAM	P 7,000,000,000			P 7,000,000,000
Local palay procurement		7,000,000,000		7,000,000,000
Sub-total, Operations		7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS	P 7,000,000,000			P 7,000,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			
Total Maintenance and Other Operating Expenses			7,000,000
Total Current Operating Expenditures			7,000,000
TOTAL NEW APPROPRIATIONS			7,000,000

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s) as indicated hereunder.....P 1,121,744,000

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New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support	P 158,221,000	P 158,221,000
Operations	963,523,000	963,523,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM	926,803,000	926,803,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	36,720,000	36,720,000
TOTAL NEW APPROPRIATIONS	P 1,121,744,000	P 1,121,744,000

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra reccecada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Twenty Six Million Eight Hundred Three Thousand Pesos (P926,803,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 158,221,000			P 158,221,000
Sub-total, General Administration and Support	158,221,000			158,221,000
Operations				
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		963,523,000		963,523,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000		926,803,000

Coconut Enterprise Development (COED) Sub-program	20,701,000	20,701,000
KAANIB-Community/Household Level Coconut Processing	20,701,000	20,701,000
Coconut Productivity Enhancement Sub-program	857,703,000	857,703,000
Farm Production and Extension Services	106,440,000	106,440,000
Project(s)		
Locally-Funded Project(s)	751,263,000	751,263,000
Coconut Planting/Replanting Project	428,400,000	428,400,000
Coconut Fertilization Project	198,430,000	198,430,000
KAANIB-Coconut Intercropping Project (CIP)	10,852,000	10,852,000
Seedfarm Development Project	4,300,000	4,300,000
Coconut Hybridization Project	109,281,000	109,281,000
Coconut Research and Development Sub-program	48,399,000	48,399,000
Conduct of Coconut Research	48,399,000	48,399,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	36,720,000	36,720,000
Oil Palm Productivity Enhancement Sub-program	36,720,000	36,720,000
Locally-Funded Project(s)		
Smallholders Oil Palm Plantation Development Project	36,720,000	36,720,000
Sub-total, Operations	963,523,000	963,523,000
TOTAL NEW APPROPRIATIONS	P 1,121,744,000	P 1,121,744,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

1,121,744

Total Maintenance and Other Operating Expenses

1,121,744

Total Current Operating Expenditures

1,121,744

TOTAL NEW APPROPRIATIONS

1,121,744

A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 3,500,000,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations		P 3,500,000,000		P 3,500,000,000
Financial Risk protection for agricultural producers increased				
CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
Total, Programs		3,500,000,000		3,500,000,000
TOTAL NEW APPROPRIATIONS		P 3,500,000,000		P 3,500,000,000

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crop, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build-zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Financial risk protection for agricultural producers increased		P 3,500,000,000		P 3,500,000,000
CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
Agricultural insurance for farmers and fisherfolk under the RSBSA		3,500,000,000		3,500,000,000

Sub-total, Operations	3,500,000,000	3,500,000,000
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TOTAL NEW APPROPRIATIONS	P 3,500,000,000	P 3,500,000,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		3,500,000

Total Maintenance and Other Operating Expenses		3,500,000

Total Current Operating Expenditures		3,500,000

TOTAL NEW APPROPRIATIONS		3,500,000

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s) as indicated hereunder.....P 1,625,767,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 1,625,767,000			P 1,625,767,000

FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		1,625,767,000		1,625,767,000

TOTAL NEW APPROPRIATIONS	P 1,625,767,000			P 1,625,767,000

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of One Billion Six Hundred Twenty Five Million Seven Hundred Sixty Seven Thousand Pesos (P1,625,767,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Fish ports and other post-harvest facilities and services enhanced	P 1,625,767,000			P 1,625,767,000
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		1,625,767,000		1,625,767,000
Project(s)				
Locally-funded Project(s)		1,625,767,000		1,625,767,000
Construction/Rehabilitation/Improvement of Fish Ports		1,625,767,000		1,625,767,000
TOTAL NEW APPROPRIATIONS	P 1,625,767,000			P 1,625,767,000

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,625,767
Total Maintenance and Other Operating Expenses			1,625,767
Total Current Operating Expenditures			1,625,767
TOTAL NEW APPROPRIATIONS			1,625,767

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 650,642,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 292,425,000			P 292,425,000
Operations		358,217,000		358,217,000

RESEARCH AND DEVELOPMENT PROGRAM	358,217,000	358,217,000
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TOTAL NEW APPROPRIATIONS	P 650,642,000	P 650,642,000
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Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Three Hundred Fifty Eight Million Two Hundred Seventeen Thousand Pesos (P358,217,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Prior Years' Subsidy Releases from the National Government. The PhilRice is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Trustees, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	292,425,000		P 292,425,000
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Sub-total, General Administration and Support		292,425,000		292,425,000
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Operations				
Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		358,217,000		358,217,000
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RESEARCH AND DEVELOPMENT PROGRAM		358,217,000		358,217,000
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Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao		350,217,000		350,217,000
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Projects				
Foreign-Assisted Project(s)		8,000,000		8,000,000
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Strengthening the Rice Biotechnology Center		8,000,000		8,000,000
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GDP Counterpart		8,000,000		8,000,000
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Region III - Central Luzon		8,000,000		8,000,000
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Sub-total, Operations	358,217,000	358,217,000
TOTAL NEW APPROPRIATIONS	P 650,642,000	P 650,642,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		650,642
Total Maintenance and Other Operating Expenses		650,642
Total Current Operating Expenditures		650,642
TOTAL NEW APPROPRIATIONS		650,642
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A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 500,000,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 500,000,000			P 500,000,000
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000			P 500,000,000
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Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads and Bridges Construction Projects. Of the amount appropriated herein, the amount of Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Roads (FMRs) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as a list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestone, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPMH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

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PROGRAM	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Growth and competitiveness of the sugarcane industry sustained	P	500,000,000		P 500,000,000
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
Project(s)				
Locally-Funded Project(s)		500,000,000		500,000,000
Construction of Farm-to-Mill Roads		483,200,000		483,200,000
Bridge Construction		16,800,000		16,800,000
Sub-total, Operations		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			500,000
Total Maintenance and Other Operating Expenses			500,000
Total Current Operating Expenditures			500,000
TOTAL NEW APPROPRIATIONS			500,000

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s) as indicated hereunder.....P 2,299,625,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM		P 2,299,625,000		P 2,299,625,000
TOTAL NEW APPROPRIATIONS		P 2,299,625,000		P 2,299,625,000

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Two Billion Two Hundred Ninety Nine Million Six Hundred Twenty Five Thousand Pesos (P2,299,625,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

- (a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and
- (b) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the following: a) submission of national unified electrification strategy as certified by DOE; b) submission of parameters for the selection of beneficiary sitios as certified by DOE; and c) submission of a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized, and cost of energizing a sitio.

2. Subsidy for the Quick Response Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein as subsidy for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation or repair of distribution facilities in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

3. Electric Cooperatives Emergency and Resiliency Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039, otherwise known as the "Electric Cooperatives Emergency and Resiliency Fund Act".

4. Prior Years' Subsidy Releases from the National Government. The NEA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NEA's Board of Administrators, to be submitted to the DBM for approval.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to electrification expanded		P 2,299,625,000		P 2,299,625,000
NATIONAL RURAL ELECTRIFICATION PROGRAM		<u>2,299,625,000</u>		<u>2,299,625,000</u>
Sitio Electrification Sub-program		<u>2,299,625,000</u>		<u>2,299,625,000</u>
Project(s)		<u>2,299,625,000</u>		<u>2,299,625,000</u>
Locally-Funded Project(s)		<u>2,299,625,000</u>		<u>2,299,625,000</u>
Sitio Electrification Project		1,398,825,000		1,398,825,000
Quick Response Fund		100,000,000		100,000,000
Philippine Counterpart on the Japan International Cooperation Agency Donation for Bangsamoro Autonomous Region in Muslim Mindanao Electric Cooperatives		145,837,000		145,837,000
Electrification of LGUs/NGOs Resettlement Sites		109,963,000		109,963,000
Electric Cooperatives Emergency and Resiliency Fund		500,000,000		500,000,000
Establishment of Customer Management and Quick Response System for Selected Electric Cooperatives		<u>45,000,000</u>		<u>45,000,000</u>
Camarines Sur II Electric Cooperativa, Inc.		15,000,000		15,000,000
Central Pangasinan Electric Cooperative, Inc.		15,000,000		15,000,000
Tablas Island Electric Cooperative, Inc.		<u>15,000,000</u>		<u>15,000,000</u>
Sub-total, Operations		<u>2,299,625,000</u>		<u>2,299,625,000</u>
TOTAL NEW APPROPRIATIONS		<u>P 2,299,625,000</u>		<u>P 2,299,625,000</u>

New Appropriations, by Object of Expenditures
 =====

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,299,625
Total Maintenance and Other Operating Expenses		<u>2,299,625</u>
Total Current Operating Expenditures		<u>2,299,625</u>
TOTAL NEW APPROPRIATIONS		<u>2,299,625</u>

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,186,206,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations		P 1,186,206,000		P 1,186,206,000
MISSIONARY ELECTRIFICATION PROGRAM		1,186,206,000		1,186,206,000
TOTAL NEW APPROPRIATIONS		P 1,186,206,000		P 1,186,206,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of One Billion One Hundred Eighty Six Million Two Hundred Six Thousand Pesos (P1,186,206,000) appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Access to electrification expanded		P 1,186,206,000		P 1,186,206,000
MISSIONARY ELECTRIFICATION PROGRAM		1,186,206,000		1,186,206,000
Commissioning of additional generating capacity		900,520,000		900,520,000
Project(s)				
Locally-Funded Projects		285,686,000		285,686,000
Construction of Transmission Line and Substation Facilities		285,686,000		285,686,000

Tap-Uson (Mobo Cataingan) 69KV Transmission Line Project	8,462,000	8,462,000
Upgrading of Mobo Substation	195,428,000	195,428,000
Naujan Switching Station	40,898,000	40,898,000
Puerto Galera Switching Station	40,898,000	40,898,000
Sub-total, Operations	1,186,206,000	1,186,206,000
TOTAL NEW APPROPRIATIONS	P 1,186,206,000	P 1,186,206,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,186,206
Total Maintenance and Other Operating Expenses		1,186,206
Total Current Operating Expenditures		1,186,206
TOTAL NEW APPROPRIATIONS		1,186,206

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 300,000,000

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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 300,000,000			P 300,000,000
LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000		300,000,000
TOTAL NEW APPROPRIATIONS	P 300,000,000			P 300,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LLDA.

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Rational Allocation of the Lake resources to various users without compromising the Integrity of the Ecosystem	P	300,000,000		P 300,000,000
LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000		300,000,000
1. Construction of Laguna de Bay Museum and Inter-active Learning Center, Taguig City		150,000,000		150,000,000
2. Construction of building facilities for the management, treatment and utilization of water Hyacinth for beneficial use, Municipality of Lumban, Laguna		50,000,000		50,000,000
3. Dredging and Channel improvement of Major Tributary Rivers leading to Laguna de Bay		25,000,000		25,000,000
4. Dredging and Improvement of access to Ferry Ports in Binangonan, Cardona, Calamba and Sta.Cruz		25,000,000		25,000,000
5. Study on the Water Balance		50,000,000		50,000,000
a) Water Balance of Laguna de Bay and water allocation for various uses, especially for domestic water supply				
b) Water Quality Guidelines and Effluent Standards specific for Laguna de Bay and its tributaries				
c) Sediment quality of Laguna de Bay				
e) Nutrient dynamics of Laguna de Bay				
f) Early warning system for fishkill and algal bloom				
Sub-total, Operations		300,000,000		300,000,000
TOTAL NEW APPROPRIATIONS	P	300,000,000		P 300,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

300,000

Total Maintenance and Other Operating Expenses

300,000

Total Current Operating Expenditures

300,000

TOTAL NEW APPROPRIATIONS

300,000

D. DEPARTMENT OF FINANCE

D.1. LAND BANK OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 36,488,000,000

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations		P 36,488,000,000		P 36,488,000,000
DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
TOTAL NEW APPROPRIATIONS		P 36,488,000,000		P 36,488,000,000

Special Provision(s)

1. Subsidy for the Tax Reform Cash Transfer Project. The amount of Thirty Six Billion Four Hundred Eighty Eight Million Pesos (P36,488,000,000) appropriated herein under the subsidy for the Tax Reform Cash Transfer Project shall be used by the Land Bank of the Philippines (LBP) to grant cash transfer support, including the payment of bank service fees and management costs, to the first to seventh income deciles in the poorest households identified by the DSMD based on the list of beneficiaries registered in the National Household Targeting System for Poverty Reduction or Listahanan, in order to mitigate the moderate and temporary increases in prices due to the enforcement of the comprehensive tax reform program.

Release of funds shall be subject to the guidelines issued by the DSMD in coordination with the LBP.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LBP.

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Strengthen Balance Sheet and Increase Lending to Priority Areas		P 36,488,000,000		P 36,488,000,000
DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
Project(s)				
Locally-Funded Project(s)		36,488,000,000		36,488,000,000
Tax Reform Cash Transfer Project		36,488,000,000		36,488,000,000
Sub-total, Operations		36,488,000,000		36,488,000,000
TOTAL NEW APPROPRIATIONS		P 36,488,000,000		P 36,488,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	36,488,000
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Total Maintenance and Other Operating Expenses	36,488,000
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Total Current Operating Expenditures	36,488,000
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TOTAL NEW APPROPRIATIONS	36,488,000
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D.2. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 97,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 97,000,000			P 97,000,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		97,000,000		97,000,000
TOTAL NEW APPROPRIATIONS	P 97,000,000			P 97,000,000

Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of Ninety Seven Million Pesos (P97,000,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel	P 97,000,000			P 97,000,000

SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	97,000,000	97,000,000
	-----	-----
Administration and Management of Specialized Tax Training and Education	97,000,000	97,000,000
	-----	-----
Sub-total, Operations	97,000,000	97,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 97,000,000	P 97,000,000
	=====	=====

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		97,000

Total Maintenance and Other Operating Expenses		97,000

Total Current Operating Expenditures		97,000

TOTAL NEW APPROPRIATIONS		97,000
		=====

D.3. TRADE AND INVESTMENT DEVELOPMENT CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder..... P 500,000,000

New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations			P 500,000,000	P 500,000,000
			-----	-----
EXPORT GUARANTEE PROGRAM			500,000,000	500,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
			=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Trade and Investment Development Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Access to credit financing by export and priority sector entities increased			P 500,000,000	P 500,000,000
EXPORT GUARANTEE PROGRAM			500,000,000	500,000,000
Implementation of Export Guarantee Program			500,000,000	500,000,000
Sub-total, Operations			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays				
Investment Outlay				500,000
Total Capital Outlays				500,000
TOTAL NEW APPROPRIATIONS				500,000

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 417,287,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 417,287,000			P 417,287,000
HOSPITAL SERVICES PROGRAM		417,287,000		417,287,000
TOTAL NEW APPROPRIATIONS	P 417,287,000			P 417,287,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to quality and affordable pulmonary health care services assured	P	417,287,000		P 417,287,000
HOSPITAL SERVICES PROGRAM		417,287,000		417,287,000
Assistance to indigent patients		327,543,000		327,543,000
Construction of hospital building		89,744,000		89,744,000
Sub-total, Operations		417,287,000		417,287,000
TOTAL NEW APPROPRIATIONS	P	417,287,000		P 417,287,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				417,287
Total Maintenance and Other Operating Expenses				417,287
Total Current Operating Expenditures				417,287
TOTAL NEW APPROPRIATIONS				417,287

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 908,138,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P	200,000		P 200,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations	907,938,000	907,938,000
HOSPITAL SERVICES PROGRAM	907,938,000	907,938,000
TOTAL NEW APPROPRIATIONS	P 908,138,000	P 908,138,000

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Thousand Pesos (P200,000) appropriated herein under the subsidy to the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the NKA for acquisition of the land where the NKTII is situated and shall not be modified.

2. Prior Years' Subsidy Releases from the National Government. The NKTII is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTII shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTII's Board of Trustees, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTII.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	200,000		P 200,000
Sub-total, General Administration and Support		200,000		200,000
Operations				
Access to quality and affordable renal health care services assured		907,938,000		907,938,000
HOSPITAL SERVICES PROGRAM		907,938,000		907,938,000
Assistance to indigent patients		907,938,000		907,938,000
Sub-total, Operations		907,938,000		907,938,000
TOTAL NEW APPROPRIATIONS	P	908,138,000		P 908,138,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	908,138
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Total Maintenance and Other Operating Expenses	908,138
Total Current Operating Expenditures	908,138
TOTAL NEW APPROPRIATIONS	908,138

E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,197,653,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 1,197,653,000			P 1,197,653,000
HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		133,527,000		133,527,000
TOTAL NEW APPROPRIATIONS	P 1,197,653,000			P 1,197,653,000

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 1,197,653,000			P 1,197,653,000
HOSPITAL SERVICES PROGRAM		1,064,126,000		1,064,126,000
Assistance to indigent patients		801,919,000		801,919,000

Project(s)		
Locally-Funded Project(s)	262,207,000	262,207,000
Construction of New Building	122,600,000	122,600,000
Establishment/Completion/Renovation and Expansion of Facilities	139,607,000	139,607,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	133,527,000	133,527,000
Conduct of research and development activities	3,326,000	3,326,000
Education and training for health professionals	130,201,000	130,201,000
Sub-total, Operations	1,197,653,000	1,197,653,000
TOTAL NEW APPROPRIATIONS	P 1,197,653,000	P 1,197,653,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,197,653
Total Maintenance and Other Operating Expenses		1,197,653
Total Current Operating Expenditures		1,197,653
TOTAL NEW APPROPRIATIONS		1,197,653

E.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 71,353,360,000
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New Appropriations, by Program
 =====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 71,353,360,000			P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000		71,353,360,000
TOTAL NEW APPROPRIATIONS	P 71,353,360,000			P 71,353,360,000

Special Provision(s)

1. Subsidy for the National Health Insurance Program. The amount of Seventy One Billion Two Hundred Ninety Two Million One Hundred Thirty One Thousand Pesos (P71,292,131,000) appropriated herein under the subsidy for the National Health Insurance Program shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSND; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council for Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DSND or social welfare officers of the LGUs.

In no case shall Philhealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DOH; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. Payapa at Masaganang Pawayanan. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pawayanan (PAMANA) Program. The DOH, OPAPP, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
Financial risk protection improved		P 71,353,360,000	P 71,353,360,000
NATIONAL HEALTH INSURANCE PROGRAM		71,353,360,000	71,353,360,000
Health insurance coverage under the Sin Tax Law		71,292,131,000	71,292,131,000
Project(s)			
Locally-Funded Project(s)		61,229,000	61,229,000
Special Purpose Insurance Coverage		61,229,000	61,229,000
Sub-total, Operations		71,353,360,000	71,353,360,000
TOTAL NEW APPROPRIATIONS		P 71,353,360,000	P 71,353,360,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

 Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

71,353,360

Total Maintenance and Other Operating Expenses	71,353,360
Total Current Operating Expenditures	71,353,360
TOTAL NEW APPROPRIATIONS	71,353,360

E.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,432,023,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 1,432,023,000			P 1,432,023,000
HOSPITAL SERVICES PROGRAM		1,432,023,000		1,432,023,000
TOTAL NEW APPROPRIATIONS	P 1,432,023,000			P 1,432,023,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P 1,432,023,000			P 1,432,023,000
HOSPITAL SERVICES PROGRAM		1,432,023,000		1,432,023,000
Assistance to indigent patients		1,424,023,000		1,424,023,000
Locally-funded Project(s)		8,000,000		8,000,000
Purchase of various medical equipment		8,000,000		8,000,000
Sub-total, Operations		1,432,023,000		1,432,023,000
TOTAL NEW APPROPRIATIONS	P 1,432,023,000			P 1,432,023,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,432,023

Total Maintenance and Other Operating Expenses 1,432,023

Total Current Operating Expenditures 1,432,023

TOTAL NEW APPROPRIATIONS 1,432,023

E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 138,153,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 93,650,000		P 93,650,000	
Operations		44,503,000		44,503,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		44,503,000		44,503,000
TOTAL NEW APPROPRIATIONS	P 138,153,000		P 138,153,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 93,650,000		P 93,650,000	
Sub-total, General Administration and Support		93,650,000		93,650,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&C) products and services improved	44,503,000	44,503,000
	-----	-----
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	44,503,000	44,503,000
	-----	-----
Research and development of T&C products, services and technologies	36,578,000	36,578,000
	-----	-----
Social advocacy and training on T&C modalities	6,325,000	6,325,000
	-----	-----
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
	-----	-----
Sub-total, Operations	44,503,000	44,503,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 138,153,000	P 138,153,000
	=====	=====
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		138,153

Total Maintenance and Other Operating Expenses		138,153

Total Current Operating Expenditures		138,153

TOTAL NEW APPROPRIATIONS		138,153
		=====

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,000,000,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 1,000,000,000			P 1,000,000,000
	-----			-----
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		1,000,000,000		1,000,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000
	=====			=====

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to secure shelter financing of low income families improved		P 1,000,000,000		P 1,000,000,000
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		1,000,000,000		1,000,000,000
Purchase of housing loan receivables from socialized housing originators		1,000,000,000		1,000,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,000,000
Total Maintenance and Other Operating Expenses			1,000,000
Total Current Operating Expenditures			1,000,000
TOTAL NEW APPROPRIATIONS			1,000,000

F.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 4,562,410,000

New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
		P 4,562,410,000		P 4,562,410,000

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	4,562,410,000	4,562,410,000
TOTAL NEW APPROPRIATIONS	P 4,562,410,000	P 4,562,410,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Four Billion Five Hundred Sixty Two Million Four Hundred Ten Thousand Pesos (P4,562,410,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

Release of funds shall be subject to submission of the NHA Board-approved implementing rules and regulations covering these priority programs and projects.

2. **Housing Program for Relocation and Resettlement of ISFs in Southern Greater Manila Area.** The amount of One Hundred Forty Four Million Four Hundred Fifty Two Thousand Pesos (P144,452,000) appropriated herein shall be used for the housing program for relocation and resettlement of Informal Settler Families (ISFs) in the Southern Greater Manila Area in accordance with the Relocation and Resettlement Action Plan (RRAP) of the project proponent or the NHA.

3. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 614, R.A. No. 11465)

4. **Prioritization of Issuance of Permits and Clearances for Socialized Housing.** As the production of housing units for homeless, marginalized and low-income families is a priority of government, all Local Government Units are hereby directed to prioritize the issuance of permits and clearances for socialized housing projects of the NHA.

5. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations				
Adequate housing for low-income families provided	P 4,562,410,000			P 4,562,410,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	4,562,410,000			4,562,410,000
Lot Development and Provision of Housing and Community Facilities Sub-program	4,562,410,000			4,562,410,000
Resettlement Program	100,000,000			100,000,000
Emergency Housing Assistance Program	1,000,000,000			1,000,000,000
Locally-Funded Projects	3,462,410,000			3,462,410,000
Resettlement for ISFs affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	2,276,958,000			2,276,958,000
Armed Forces of the Philippines / Philippine National Police Housing Project	1,000,000,000			1,000,000,000
Housing Program for relocation and resettlement of ISFs in Southern Greater Manila Area	144,452,000			144,452,000

Resettlement Program for Families Affected by the Construction of Bukidnon Airport	41,000,000	41,000,000
Sub-total, Operations	4,562,410,000	4,562,410,000
TOTAL NEW APPROPRIATIONS	P 4,562,410,000	P 4,562,410,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		4,562,410
Total Maintenance and Other Operating Expenses		4,562,410
Total Current Operating Expenditures		4,562,410
TOTAL NEW APPROPRIATIONS		4,562,410
		=====

F.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,396,919,000

New Appropriations, by Program

=====

PROGRAM(S)	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
OPERATIONS				
HIGH DENSITY HOUSING PROGRAM	P 896,919,000			P 896,919,000
COMMUNITY MORTGAGE PROGRAM		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P 1,396,919,000			P 1,396,919,000
				=====

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Eight Hundred Ninety Six Million Nine Hundred Nineteen Thousand Pesos (P896,919,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program—the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations—Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
OPERATIONS				
Access to secure shelter financing of low-income families improved	P 1,396,919,000			P 1,396,919,000
HIGH DENSITY HOUSING PROGRAM		896,919,000		896,919,000
Locally-Funded Project(s)		896,919,000		896,919,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		896,919,000		896,919,000
COMMUNITY MORTGAGE PROGRAM		500,000,000		500,000,000
Provision of housing finance to legally organized associations of underprivileged and homeless citizens		500,000,000		500,000,000
Sub-total, Operations	1,396,919,000			1,396,919,000
TOTAL NEW APPROPRIATIONS	P 1,396,919,000			P 1,396,919,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,396,919
Total Maintenance and Other Operating Expenses			1,396,919
Total Current Operating Expenditures			1,396,919
TOTAL NEW APPROPRIATIONS			1,396,919

G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

G.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 345,317,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROGRAM(S)

Operations	P	345,317,000	P	345,317,000
		-----		-----
WATER SUPPLY AND SANITATION PROGRAM		345,317,000		345,317,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	345,317,000	P	345,317,000
		-----		-----

Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of Three Hundred Forty Five Million Three Hundred Seventeen Thousand Pesos (P345,317,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LMUA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. Prior Years' Subsidy Releases from the National Government. The LMUA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated under the Water Convergence Program: The Unified Financing Framework for Water Supply and Sanitation (UFF-WSS). Accordingly, the LMUA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LMUA's Board members, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LMUA.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

PROGRAMS		Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations					
Access of Filipinos to adequate Level III water supply and sanitation system improved	P	345,317,000			P 345,317,000
		-----			-----
WATER SUPPLY AND SANITATION PROGRAM		345,317,000			345,317,000
		-----			-----
Locally-Funded Project(s)		345,317,000			345,317,000
		-----			-----
Provision of Level III potable water supply and adequate sanitation system		345,317,000			345,317,000
		-----			-----
Sub-total, Operations		345,317,000			345,317,000
		-----			-----
TOTAL NEW APPROPRIATIONS	P	345,317,000			P 345,317,000
		-----			-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				345,317

Total Maintenance and Other Operating Expenses	345,317
Total Current Operating Expenditures	345,317
TOTAL NEW APPROPRIATIONS	345,317

H. DEPARTMENT OF TOURISM

H.1. MAYONG PILIPINO FOUNDATION

For subsidy requirements in accordance with the program(s)/project(s), as indicated hereunder.....P 15,000,000

New Appropriations, by Program

=====

PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations	P 15,000,000			P 15,000,000
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM		15,000,000		15,000,000
TOTAL NEW APPROPRIATIONS	P 15,000,000			P 15,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Mayong Pilipino Foundation.

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM	P 15,000,000			P 15,000,000
Project(s)				
Locally-Funded Project(s)		15,000,000		15,000,000
1. Creating a Roadmap for Collecting Statistics on Heritage Tourism		5,000,000		5,000,000

2. Policy Analysis of National Cultural Agencies involved in Heritage Conservation	5,000,000	5,000,000
3. Capacity-building for Local Government Units (LGUs) for Heritage Preservation	5,000,000	5,000,000
Sub-total, Operations	15,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 15,000,000	P 15,000,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		15,000
Total Maintenance and Other Operating Expenses		15,000
Total Current Operating Expenditures		15,000
TOTAL NEW APPROPRIATIONS		15,000

H.2. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 50,000,000
 =====

New Appropriations, by Program/Projects
 =====

PROGRAM(S)	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 50,000,000			P 50,000,000
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000			P 50,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS	P	50,000,000		P 50,000,000
Project(s)				
Locally-Funded Project(s)		50,000,000		50,000,000
Conceptualization, Design, Production and installation of Large-scale Tableaus representing 500 Years of Filipino Heroism since the Battle of Mactan		50,000,000		50,000,000
Sub-total, Operations		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS	P	50,000,000		P 50,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			50,000
Total Maintenance and Other Operating Expenses			50,000
Total Current Operating Expenditures			50,000
TOTAL NEW APPROPRIATIONS			50,000

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROGRAMS

General Administration and Support	P	48,721,000	P	48,721,000
Operations			120,000,000	120,000,000
ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
TOTAL NEW APPROPRIATIONS	P	48,721,000	P 120,000,000	P 168,721,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	48,721,000	P	48,721,000
Sub-total, General Administration and Support		48,721,000		48,721,000
Operations				
Business located and operating within the economic zone increased			120,000,000	120,000,000
ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
Ecozone infrastructure development			120,000,000	120,000,000
Sub-Total, Operations			120,000,000	120,000,000
TOTAL NEW APPROPRIATIONS	P	48,721,000	P 120,000,000	P 168,721,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	48,721
Total Maintenance and Other Operating Expenses	48,721
Total Current Operating Expenditures	48,721

Capital Outlays		
Investment Outlay		120,000
Total Capital Outlays		<u>120,000</u>
TOTAL NEW APPROPRIATIONS		<u>168,721</u>

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 278,479,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 30,338,000		P	30,338,000
Support to Operations		33,629,000		33,629,000
Operations		214,512,000		214,512,000
EXPORT/TRADE PROMOTION PROGRAM		214,512,000		214,512,000
TOTAL NEW APPROPRIATIONS	P 278,479,000		P	278,479,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 30,338,000		P	30,338,000
Sub-total, General Administration and Support		30,338,000		30,338,000
Support to Operations				
Institutional promotion and information services management		33,629,000		33,629,000
Sub-total, Support to Operations		33,629,000		33,629,000

Operations		
Increased Trade Promotion Activities	214,512,000	214,512,000
EXPORT/TRADE PROMOTION PROGRAM	214,512,000	214,512,000
Signature Events	93,785,000	93,785,000
Overseas Trade Fairs	120,727,000	120,727,000
Sub-total, Operations	214,512,000	214,512,000
TOTAL NEW APPROPRIATIONS	P 278,479,000	P 278,479,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		278,479
Total Maintenance and Other Operating Expenses		278,479
Total Current Operating Expenditures		278,479
TOTAL NEW APPROPRIATIONS		278,479

I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,500,000,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 1,500,000,000			P 1,500,000,000
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
Sub-total Operations	1,500,000,000			1,500,000,000
TOTAL NEW APPROPRIATIONS	P 1,500,000,000			P 1,500,000,000

Special Provision(s)

1. Pondo sa Pagbabago at Pag-asenso. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA), MSMEs of indigenous people and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Sustainable MSMEs increased		P 1,500,000,000		P 1,500,000,000
POUNDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		<u>1,500,000,000</u>		<u>1,500,000,000</u>
Microfinance for Lending		1,425,000,000		1,425,000,000
Mobilization and Monitoring		75,000,000		75,000,000
Sub-total, Operations		<u>1,500,000,000</u>		<u>1,500,000,000</u>
TOTAL NEW APPROPRIATIONS		<u>P 1,500,000,000</u>		<u>P 1,500,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,500,000
Total Maintenance and Other Operating Expenses			<u>1,500,000</u>
Total Current Operating Expenditures			<u>1,500,000</u>
TOTAL NEW APPROPRIATIONS			<u>1,500,000</u>

J. DEPARTMENT OF TRANSPORTATION

J.1. DAVAO INTERNATIONAL AIRPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 274,958,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 274,958,000			P 274,958,000
AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000
TOTAL NEW APPROPRIATIONS	P 274,958,000			P 274,958,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Davao International Airport Authority.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 274,958,000			P 274,958,000
Safe, reliable and efficient air services provided		274,958,000		274,958,000
AIRPORT SYSTEM MAINTENANCE PROGRAM		274,958,000		274,958,000
Sub-total, Operations		274,958,000		274,958,000
TOTAL NEW APPROPRIATIONS	P 274,958,000			P 274,958,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	274,958
Total Maintenance and Other Operating Expenses	274,958
Total Current Operating Expenditures	274,958
TOTAL NEW APPROPRIATIONS	274,958

J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,018,152,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 117,152,000			P 117,152,000
Operations		901,000,000		901,000,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS	P 1,018,152,000			P 1,018,152,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 117,152,000			P 117,152,000
Sub-total, General Administration and Support		117,152,000		117,152,000
Operations		901,000,000		901,000,000
Safe, secure, responsive and reliable LRT services provided		901,000,000		901,000,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		901,000,000		901,000,000
Systems and Facilities Improvement		901,000,000		901,000,000
Sub-total, Operations		901,000,000		901,000,000
TOTAL NEW APPROPRIATIONS	P 1,018,152,000			P 1,018,152,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,018,152
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Total Maintenance and Other Operating Expenses	1,018,152
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Total Current Operating Expenditures	1,018,152
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TOTAL NEW APPROPRIATIONS	1,018,152
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J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,858,500,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 318,000,000			P 318,000,000
Operations		1,540,500,000		1,540,500,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		1,540,500,000		1,540,500,000
TOTAL NEW APPROPRIATIONS	P 1,858,500,000			P 1,858,500,000

Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Eight Hundred Fifty Eight Million Five Hundred Thousand Pesos (P1,858,500,000) appropriated herein under the subsidy for Philippine National Railways (PNR) shall be used for the fuel and lubricants, payment for security services, rolling stock maintenance, construction/maintenance of tracks and bridges, building maintenance, re-fleetting, re-boogie, digitalization and depot/maintenance of shed equipment.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support			
General Management and Supervision	P	318,000,000	P 318,000,000
		-----	-----
Sub-total, General Administration and Support		318,000,000	318,000,000
		-----	-----
Operations			
Safe, reliable and efficient rail services provided		1,540,500,000	1,540,500,000
		-----	-----
RAILWAY SYSTEM MAINTENANCE PROGRAM		1,540,500,000	1,540,500,000
		-----	-----
Rolling Stock Maintenance		100,000,000	100,000,000
		-----	-----
Construction/Maintenance of Tracks and Bridges		260,000,000	260,000,000
		-----	-----
Re-fleeting		50,000,000	50,000,000
		-----	-----
Re-boogie		930,500,000	930,500,000
		-----	-----
Digitalization		100,000,000	100,000,000
		-----	-----
Depot maintenance shed equipment		100,000,000	100,000,000
		-----	-----
Sub-total, Operations		1,540,500,000	1,540,500,000
		-----	-----
TOTAL NEW APPROPRIATIONS	P	1,858,500,000	P 1,858,500,000
		=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,858,500

Total Maintenance and Other Operating Expenses			1,858,500

Total Current Operating Expenditures			1,858,500

Total Programs			1,858,500

TOTAL NEW APPROPRIATIONS			1,858,500
			=====

K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 322,294,000

New Appropriations, by Program

=====

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			
	-----	-----	-----

PROGRAMS

General Administration and Support	P	243,399,000	P	243,399,000
Support to Operations		10,609,000		10,609,000
Operations		68,286,000		68,286,000
		<u>68,286,000</u>		<u>68,286,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		68,286,000		68,286,000
		<u>68,286,000</u>		<u>68,286,000</u>
TOTAL NEW APPROPRIATIONS	P	322,294,000	P	322,294,000
		<u>322,294,000</u>		<u>322,294,000</u>

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P	243,399,000		P 243,399,000
Sub-total, General Administration and Support		<u>243,399,000</u>		<u>243,399,000</u>
Support to Operations				
Publication, Seminars and Management Systems and Project Services		8,487,000		8,487,000
Operations of the Philippine APEC Study Center Network (PASCH)		2,122,000		2,122,000
Sub-total, Support to Operations		<u>10,609,000</u>		<u>10,609,000</u>
Operations				
Government policies and services, through the aid of policy research improved		68,286,000		68,286,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		68,286,000		68,286,000
Conduct of policy research		68,286,000		68,286,000
Sub-total, Operations		<u>68,286,000</u>		<u>68,286,000</u>
TOTAL NEW APPROPRIATIONS	P	322,294,000	P	322,294,000
		<u>322,294,000</u>		<u>322,294,000</u>

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	322,294
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Total Maintenance and Other Operating Expenses	322,294
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Total Current Operating Expenditures	322,294
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TOTAL NEW APPROPRIATIONS	322,294
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L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

L.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....	P 77,768,000
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New Appropriations, by Program
 =====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 77,768,000			P 77,768,000
TOTAL NEW APPROPRIATIONS	P 77,768,000			P 77,768,000

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects
 =====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 77,768,000			P 77,768,000
Sub-total, General Administration and Support		77,768,000		77,768,000
TOTAL NEW APPROPRIATIONS	P 77,768,000			P 77,768,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	77,768
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Total Maintenance and Other Operating Expenses	77,768
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Total Current Operating Expenditures	77,768
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TOTAL NEW APPROPRIATIONS	77,768
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L.2. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy and equity requirements in accordance with the program(s), indicated hereunder.....P 278,380,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 278,380,000			P 278,380,000
TOTAL NEW APPROPRIATIONS	P 278,380,000			P 278,380,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Inc.

New Appropriations, by Programs

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 278,380,000			P 278,380,000
Sub-total, General Administration and Support		278,380,000		278,380,000
TOTAL NEW APPROPRIATIONS	P 278,380,000			P 278,380,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	278,380
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Total Maintenance and Other Operating Expenses	278,380
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Total Current Operating Expenditures	278,380
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TOTAL NEW APPROPRIATIONS	278,380
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M. OTHER EXECUTIVE OFFICES

M.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....	P 374,890,000
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New Appropriations, by ProgramCurrent Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations			P 374,890,000	P 374,890,000
ECOZONE DEVELOPMENT PROGRAM			374,890,000	374,890,000
TOTAL NEW APPROPRIATIONS			P 374,890,000	P 374,890,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Business located and operating within the economic zone increased			P 374,890,000	P 374,890,000
ECOZONE DEVELOPMENT PROGRAM			374,890,000	374,890,000
Ecozone infrastructure development			374,890,000	374,890,000

Sub-total, Operations	374,890,000	374,890,000
TOTAL NEW APPROPRIATIONS	P 374,890,000	P 374,890,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
Capital Outlays		
Investment Outlay		374,890
Total Capital Outlays		374,890
TOTAL NEW APPROPRIATIONS		374,890
		=====

N.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 11,647,160,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Support to Operations	P 80,000,000			P 80,000,000
Operations		11,567,160,000		11,567,160,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
TOTAL NEW APPROPRIATIONS	P 11,647,160,000			P 11,647,160,000
				=====

Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Eleven Billion Five Hundred Sixty Seven Million One Hundred Sixty Thousand Pesos (P11,567,160,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

Support to Operations

Provision of power subsidy

P 80,000,000

P 80,000,000

Sub-total, Support to Operations

80,000,000

80,000,000

Operations

Amount of investments generated in BCDA Special
Economic Zones and Metro Manila Camps increased

11,567,160,000

11,567,160,000

INFRASTRUCTURE DEVELOPMENT PROGRAM

11,567,160,000

11,567,160,000

PROJECT(S)

Locally-Funded Project(s)

11,567,160,000

11,567,160,000

Development of the New Clark City

4,122,000,000

4,122,000,000

Construction of sports facilities in the
National Government Administrative Center

1,020,000,000

1,020,000,000

Subic-Clark Railway Project

520,000,000

520,000,000

Military Replication Projects

4,473,000,000

4,473,000,000

Clark Airfield Ground Lighting System,
Terminal Radar System and New Control Tower

1,181,000,000

1,181,000,000

Detailed Engineering Design of the Secondary
Runway in Clark International Airport

100,000,000

100,000,000

Construction of sewage treatment plant and
access road for the institutional area in
Bonifacio Capital District, Taguig City

151,160,000

151,160,000

Sub-total, Operations

11,567,160,000

11,567,160,000

TOTAL NEW APPROPRIATIONS

P 11,647,160,000

P 11,647,160,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

11,647,160

Total Maintenance and Other Operating Expenses

11,647,160

Total Current Operating Expenditures

11,647,160

TOTAL NEW APPROPRIATIONS

11,647,160

N.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder.....P 263,029,000
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New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations			P 263,029,000	P 263,029,000
ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
TOTAL NEW APPROPRIATIONS			P 263,029,000	P 263,029,000

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Cagayan Economic Zone Authority (CEZA) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies which shall be subject to the endorsement of the CEZA's Board of Directors, to be submitted to the DBM for further approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Business located and operating within the economic zone increased			P 263,029,000	P 263,029,000
ECOZONE DEVELOPMENT PROGRAM			263,029,000	263,029,000
Ecozone infrastructure development			263,029,000	263,029,000
Sub-total, Operations			263,029,000	263,029,000
TOTAL NEW APPROPRIATIONS			P 263,029,000	P 263,029,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Capital Outlays

 Investment Outlay 263,029

GENERAL APPROPRIATIONS ACT, FY 2020

Total Capital Outlays	263,029
TOTAL NEW APPROPRIATIONS	263,029

N.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 51,648,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 51,648,000			P 51,648,000
TOTAL NEW APPROPRIATIONS	P 51,648,000			P 51,648,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 51,648,000			P 51,648,000
Sub-total, General Administration and Support		51,648,000		51,648,000
TOTAL NEW APPROPRIATIONS	P 51,648,000			P 51,648,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	51,648
Total Maintenance and Other Operating Expenses	51,648
Total Current Operating Expenditures	51,648
TOTAL NEW APPROPRIATIONS	51,648

N.S. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 408,015,000
=====

New Appropriations, by Program
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 164,420,000			P 164,420,000
Operations		243,595,000		243,595,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		243,595,000		243,595,000
TOTAL NEW APPROPRIATIONS	P 408,015,000			P 408,015,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work program and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for further approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 164,420,000			P 164,420,000
Sub-total, General Administration and Support		164,420,000		164,420,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations		
Promotion of Philippine Arts and Culture improved	243,595,000	243,595,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	243,595,000	243,595,000
Presentation of cultural and artistic events, arts, education and cultural exchange	243,595,000	243,595,000
Sub-total, Operations	243,595,000	243,595,000
TOTAL NEW APPROPRIATIONS	P 408,015,000	P 408,015,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		408,015
Total Maintenance and Other Operating Expenses		408,015
Total Current Operating Expenditures		408,015
TOTAL NEW APPROPRIATIONS		408,015

N.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 469,214,000
 =====

New Appropriations, by Program
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 469,214,000			P 469,214,000
EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
TOTAL NEW APPROPRIATIONS	P 469,214,000			P 469,214,000

Special Provision(s)

1. Prior Years' Subsidy Releases From the National Government. The Development Academy of the Philippines (DAP) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the DAP shall prepare a work and

financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the DAP's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	469,214,000		P 469,214,000
EDUCATION AND TRAINING PROGRAM		294,772,000		294,772,000
Public Management and Development Program (PMDP)		165,846,000		165,846,000
Support to the projects and programs of the Productivity Development Center		14,067,000		14,067,000
Education and Training Capability Building Seminar		37,653,000		37,653,000
Research Programs of the Graduate School of Public and Development Management		30,000,000		30,000,000
Project(s)				
Locally -funded Project(s)		47,206,000		47,206,000
Repair and Maintenance of the Villa-Type Cottages in Tagaytay		4,000,000		4,000,000
Improvement of DAP Conference Center Training Facilities		16,000,000		16,000,000
DAP Idea Generation Hub		7,206,000		7,206,000
Acquisition of IT Infrastructure for the Data Analytics Laboratory		20,000,000		20,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		174,442,000		174,442,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)		25,861,000		25,861,000
Center for Excellence on Public Sector Productivity		44,767,000		44,767,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		30,514,000		30,514,000
Government Quality Management Program (GQMP)		66,300,000		66,300,000

Research on the Sustainable Development Goals and Futures Thinking	7,000,000	7,000,000
	-----	-----
Sub-total, Operations	469,214,000	469,214,000
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TOTAL NEW APPROPRIATIONS	P 469,214,000	P 469,214,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	469,214
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Total Maintenance and Other Operating Expenses	469,214
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Total Current Operating Expenditures	469,214
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TOTAL NEW APPROPRIATIONS	469,214
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N.7. HOME GUARANTY CORPORATION

For equity requirements in accordance with the program(s), as indicated hereunder.....P 500,000,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations			P 500,000,000	P 500,000,000
CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Home Guaranty Corporation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

Operations

Access to housing credit guaranty improved	P 500,000,000	P 500,000,000
CREDIT GUARANTY PROGRAM ON HOUSING LOANS	500,000,000	500,000,000
Provision of credit guaranty to banks, developers and other financial institutions	500,000,000	500,000,000
Sub-total, Operations	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures

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{In Thousand Pesos}

Capital Outlay

Investment Outlay	500,000
Total Capital Outlay	500,000
TOTAL NEW APPROPRIATIONS	500,000

N.I. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 36,277,289,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 9,590,504,000			P 9,590,504,000
Support to Operations		1,068,887,000		1,068,887,000
Operations		25,617,898,000		25,617,898,000
IRRIGATION SYSTEM RESTORATION PROGRAM		9,203,807,000		9,203,807,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		16,414,091,000		16,414,091,000
TOTAL NEW APPROPRIATIONS	P 36,277,289,000			P 36,277,289,000

Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Five Billion Seven Hundred Fifty Nine Million One Hundred Fifty Thousand Pesos (P5,759,150,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-Of-Way and Feasibility Studies.** The amount of One Hundred Ten Million Pesos (P110,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA, respectively.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Five Hundred Eighty Six Million Four Hundred Thirty Two Thousand Pesos (P586,432,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Fifteen Billion Eight Hundred Eight Million Nine Hundred Eighty Two Thousand Pesos (P15,808,982,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Five Billion Twenty Three Million Four Hundred Seventy Eight Thousand Pesos (P5,023,478,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 5,759,150,000		P 5,759,150,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee		3,546,506,000		3,546,506,000
Operation and Maintenance of NIS Pump Irrigation Systems		284,848,000		284,848,000

Sub-total, General Administration and Support	9,590,504,000	9,590,504,000
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	110,000,000	110,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
Irrigation Management Transfer Support Services - Proper	94,800,000	94,800,000
Establishment of Farmland Geographic Information System (GIS)	87,175,000	87,175,000
Sub-total, Support to Operations	1,068,887,000	1,068,887,000
Operations		
Irrigation facilities and services enhanced	25,617,898,000	25,617,898,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	9,203,807,000	9,203,807,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	6,641,645,000	6,641,645,000
Lasang RIS Improvement Project, Davao del Norte	200,000,000	200,000,000
Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
Restoration of National Irrigation System	1,156,337,000	1,156,337,000
Climate Change Adaptation Works (NIS)	998,712,000	998,712,000
Repair of National Irrigation Systems (NIS)	3,486,962,000	3,486,962,000
Coconet Slope Protection in National Irrigation Systems	95,315,000	95,315,000
Improvement of Service Roads in National Irrigation Systems	544,243,000	544,243,000
National Irrigation Sector Rehabilitation and Improvement	50,076,000	50,076,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	2,370,348,000	2,370,348,000
Restoration of Communal Irrigation Systems	619,328,000	619,328,000
Repair of Communal Irrigation Systems (CIS)	1,734,520,000	1,734,520,000
Coconet Slope Protection in Communal Irrigation Systems	16,500,000	16,500,000

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OTHER IRRIGATION SYSTEMS SUB-PROGRAM	191,814,000	191,814,000
Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,414,091,000	16,414,091,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	6,346,386,000	6,346,386,000
Project(s)		
Locally-Funded Project(s)	5,502,042,000	5,502,042,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
Ilocos Norte-Ilocos Sur-Abra Irrigation Project, Stage II, Ilocos Norte	184,000,000	184,000,000
Lower Apayao River Irrigation Project, Apayao	121,120,000	121,120,000
Tumauini River Multipurpose Project, Isabela	184,000,000	184,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	789,757,000	789,757,000
North Lawis Irrigation Project, Zambales	120,000,000	120,000,000
Upper Gumain River Irrigation Project, Pampanga	55,000,000	55,000,000
Marikit Irrigation Project, Nueva Ecija and Nueva Vizcaya	16,500,000	16,500,000
Quipot Irrigation Project, Phase 2, Quezon	150,000,000	150,000,000
Panay River Basin Integrated Development Project, Iloilo and Capiz	242,760,000	242,760,000
Malogo Irrigation Project, Negros Occidental	55,000,000	55,000,000
Hilabangan Irrigation Project, Negros Occidental	166,774,000	166,774,000
Amlan Irrigation Project, Negros Oriental	38,057,000	38,057,000
Sta. Agueda-Datagan Irrigation Project, Negros Oriental	55,000,000	55,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	232,500,000	232,500,000
Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
Cataraman-Bobon Irrigation Project, Northern Samar	20,067,000	20,067,000
Pinipisakan Irrigation Project, Northern Samar	68,750,000	68,750,000

Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	38,000,000	38,000,000
Upper Saug River Irrigation Project, Davao del Norte	100,000,000	100,000,000
Bislig City Integrated Development Project - IC, Surigao del Sur	55,000,000	55,000,000
Ditsaan-Ramain River IP, Lanao del Sur	46,000,000	46,000,000
Kabulnan-2 Multipurpose Irrigation and Power Project, Sultan Kudarat and Maguindanao	300,000,000	300,000,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	600,000,000	600,000,000
Sapalan River IP, Maguindanao	330,000,000	330,000,000
Dibuluan River Irrigation Project, Isabela	28,362,000	28,362,000
Bugko Irrigation Project, Northern Samar	51,091,000	51,091,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000,000	55,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	55,000,000	55,000,000
Manat Irrigation Project, Compostela Valley	81,304,000	81,304,000
Libang River Irrigation Project, Agusan del Sur	275,000,000	275,000,000
Upi River Irrigation Project, Maguindanao	5,500,000	5,500,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500,000	82,500,000
Foreign-Assisted Project(s)	844,344,000	844,344,000
Jalaur River Multipurpose Project, Stage II, Iloilo	844,344,000	844,344,000
Loan Proceeds	575,000,000	575,000,000
Region VI - Western Visayas	575,000,000	575,000,000
GOP Counterpart	269,344,000	269,344,000
Region VI - Western Visayas	269,344,000	269,344,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,508,542,000	2,508,542,000
Project(s)		
Locally-Funded Project(s)	1,059,735,000	1,059,735,000
Alfonso Lista Pump IP, Ifugao	460,000,000	460,000,000

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Establishment of Groundwater Pump Irrigation Project (EGPIP)	599,735,000	599,735,000
Foreign-Assisted Project(s)	1,448,807,000	1,448,807,000
Chico River Pump Irrigation Project, Cagayan Valley	1,448,807,000	1,448,807,000
Loan Proceeds	1,091,477,000	1,091,477,000
Region II - Cagayan Valley	1,091,477,000	1,091,477,000
GOP Counterpart	357,330,000	357,330,000
Region II - Cagayan Valley	357,330,000	357,330,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,440,625,000	1,440,625,000
Project(s)		
Locally-Funded Project(s)	1,440,625,000	1,440,625,000
Bayabas Small Reservoir Irrigation Project (SRIP), Pangasinan	20,000,000	20,000,000
Dumoloc Small Reservoir Irrigation Project (SRIP), Ilocos Norte	100,000,000	100,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	126,000,000	126,000,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	170,000,000	170,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	170,955,000	170,955,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	84,170,000	84,170,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	100,000,000	100,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Benliw Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Bonotbonot Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000

Hibale Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Mabini-Cayacay Small Reservoir Irrigation Project (SRIP), Bohol	27,500,000	27,500,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	237,000,000	237,000,000
SPECIAL IRRIGATION SUB-PROGRAM	5,081,503,000	5,081,503,000
Project(s)		
Locally-Funded Project(s)	5,081,503,000	5,081,503,000
Balikatan Sagip Patubig Program (BSPP)	58,025,000	58,025,000
Small Irrigation Project (SIP), Nationwide	5,023,478,000	5,023,478,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	450,603,000	450,603,000
Project(s)		
Locally-Funded Project(s)	450,603,000	450,603,000
Extension/Expansion of Existing Irrigation System (NIS)	81,950,000	81,950,000
Extension/Expansion of Existing Irrigation System (CIS)	368,653,000	368,653,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	586,432,000	586,432,000
Comprehensive Agrarian Reform Program - Irrigation Component	586,432,000	586,432,000
Sub-total, Operations	25,617,898,000	25,617,898,000
TOTAL NEW APPROPRIATIONS	P 36,277,289,000	P 36,277,289,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

36,277,289

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES

36,277,289

Total Current Operating Expenditures

36,277,289

TOTAL NEW APPROPRIATIONS

36,277,289

N.9. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 49,201,000
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New Appropriations, by Program
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P	25,049,000		P 25,049,000
Operations		24,152,000		24,152,000
TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
TOTAL NEW APPROPRIATIONS	P	49,201,000		P 49,201,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Twenty Four Million One Hundred Fifty Two Thousand Pesos (P24,152,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P	25,049,000		25,049,000
Sub-total, General Administration and Support		25,049,000		25,049,000
Operations				
Support for researches and scholarships of UPSE sustained		24,152,000		24,152,000
TEACHING AND RESEARCH PROGRAM		24,152,000		24,152,000
Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates		24,152,000		24,152,000
Sub-total, Operations		24,152,000		24,152,000
TOTAL NEW APPROPRIATIONS	P	49,201,000		P 49,201,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

49,201

Total Maintenance and Other Operating Expenses

49,201

Total Current Operating Expenditures

49,201

TOTAL NEW APPROPRIATIONS

49,201

N.10. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 500,256,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations	P 500,256,000			P 500,256,000
POSTAL SERVICE PROGRAM		500,256,000		500,256,000
TOTAL NEW APPROPRIATIONS	P 500,256,000			P 500,256,000

Special Provision(s)

1. Subsidy to the Philippine Postal Corporation. The amount of Five Hundred Million Two Hundred Fifty Six Thousand Pesos (P500,256,000) appropriated herein as subsidy to the PPC shall be used for the operating requirements, repair and rehabilitation of postal offices.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PPC.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	

PROGRAMS

Operations

Efficient and on-time delivery of communications, goods and payment services enhanced

P 500,256,000 P 500,256,000

POSTAL SERVICE PROGRAM

500,256,000 500,256,000

Reimbursement of franking privilege services

494,468,000 494,468,000

Repair and rehabilitation of postal offices

5,788,000 5,788,000

Sub-total, Operations

500,256,000 500,256,000

TOTAL NEW APPROPRIATIONS

P 500,256,000 P 500,256,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

500,256

Total Maintenance and Other Operating Expenses

500,256

Total Current Operating Expenditures

500,256

TOTAL NEW APPROPRIATIONS

500,256

M.11. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 95,574,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

P 95,574,000 P 95,574,000

TOTAL NEW APPROPRIATIONS

P 95,574,000 P 95,574,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	95,574,000		P 95,574,000
Sub-total, General Administration and Support		95,574,000		95,574,000
TOTAL NEW APPROPRIATIONS	P	95,574,000		P 95,574,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			95,574
Total Maintenance and Other Operating Expenses			95,574
Total Current Operating Expenditures			95,574
TOTAL NEW APPROPRIATIONS			95,574

H.12. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 793,668,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P	793,668,000		P 793,668,000
ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
TOTAL NEW APPROPRIATIONS	P	793,668,000		P 793,668,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations				
Business located and operating within the economic zone increased	P 793,668,000			P 793,668,000
ECOZONE DEVELOPMENT PROGRAM		793,668,000		793,668,000
Ecozone infrastructure development		793,668,000		793,668,000
Sub-total, Operations		793,668,000		793,668,000
TOTAL NEW APPROPRIATIONS	P 793,668,000			P 793,668,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			793,668
Total Maintenance and Other Operating Expenses			793,668
Total Current Operating Expenditures			793,668
TOTAL NEW APPROPRIATIONS			793,668

N.13. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 398,239,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 45,742,000			P 45,742,000
Operations			352,497,000	352,497,000
ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS	P 45,742,000		P 352,497,000	P 398,239,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,742,000			P 45,742,000
Sub-total, General Administration and Support		45,742,000		45,742,000
Operations				
Business located and operating within the economic zone increased			352,497,000	352,497,000
ECOZONE DEVELOPMENT PROGRAM			352,497,000	352,497,000
Ecozone infrastructure development			352,497,000	352,497,000
Sub-total, Operations			352,497,000	352,497,000
TOTAL NEW APPROPRIATIONS	P 45,742,000	P 352,497,000	P 398,239,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		45,752
Total Maintenance and Other Operating Expenses		45,752
Total Current Operating Expenditures		45,742
Capital Outlays		
Investment Outlay		352,497
Total Capital Outlays		352,497
TOTAL NEW APPROPRIATIONS		398,239

N. BSGC - OTHERS

New Appropriations, by Purpose

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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
TOTAL NEW APPROPRIATIONS		P 28,606,000		P 28,606,000
		=====		=====

Special Provision(s)

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified in this Act: PROVIDED, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances.
- (b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTR against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans lent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, as amended, E.O. No. 36, s. 2017, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from National Government, shall prepare their FY 2020 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 26 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

7. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the 0+10 point socioeconomic agenda and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; (viii)

Final People's Freedom to Information (FOI) Manual signed by the head of agency, Agency Information Inventory, 2018 and 2019 FOI Summary Report, and 2018 and 2019 FOI Registry; and (ix) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

8. Availability of Budgetary Support to GOCCs. The amounts appropriated herein as budgetary support to GOCCs shall be available for release and disbursement until December 31, 2020. However, those subsidy releases to GOCCs for infrastructure projects shall be valid for obligation until December 31, 2020, while the completion of construction, inspection, and payment shall be made not later than December 31, 2021. On the other hand, appropriations for MOOE and other Capital Outlays items shall likewise be valid for obligation until December 31, 2020, while the delivery, inspection and payment shall be made not later than June 30, 2021.

Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292. Said reversion shall be subject to guidelines issued by the DBM.

9. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

10. Tobacco Fund. The amount of Five Hundred Sixty Million Four Hundred Thirty Four Thousand Pesos (P560,434,000) shall be used by the National Tobacco Administration for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the Local Governments in the regular internal revenue allotment and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of funds shall be subject to submission of special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

11. Tourism Promotions Fund. The amount of One Billion One Hundred Six Million Four Hundred Twelve Thousand Pesos (P1,106,412,000) shall be used for tourism promotions and marketing activities by the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593 or "The Tourism Act of 2009":

- a) At least twenty-five percent (25%) of the National Government share from PAGCOR; and
- b) At least twenty-five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

12. Reporting and Posting Requirements. The GOCCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS); and
- (b) GOCCs' websites.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000		P 28,606,000
Sub-Total, BSGC-Others		28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS	P	28,606,000		P 28,606,000

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GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****28,606****Total Maintenance and Other Operating Expenses****28,606****Total Current Operating Expenditures****28,606****TOTAL NEW APPROPRIATIONS****28,606**

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. National Dairy Authority	P 266,492,000	P 266,492,000
A.2. National Food Authority	7,000,000,000	7,000,000,000
A.3. Philippine Coconut Authority	1,121,744,000	1,121,744,000
A.4. Philippine Crop Insurance Corporation	3,500,000,000	3,500,000,000
A.5. Philippine Fisheries Development Authority	1,625,767,000	1,625,767,000
A.6. Philippine Rice Research Institute	650,642,000	650,642,000
A.7. Sugar Regulatory Administration	500,000,000	500,000,000

Sub Total, DEPARTMENT OF AGRICULTURE	14,664,645,000	14,664,645,000
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B. DEPARTMENT OF ENERGY

B.1. National Electrification Administration	2,299,625,000	2,299,625,000
B.2. National Power Corporation	1,186,206,000	1,186,206,000

Sub Total, DEPARTMENT OF ENERGY	3,485,831,000	3,485,831,000
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C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY	300,000,000	300,000,000
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Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	300,000,000	300,000,000
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D. DEPARTMENT OF FINANCE

C.1. Land Bank of the Philippines	36,488,000,000	36,488,000,000
C.2. Philippine Tax Academy	97,000,000	97,000,000
C.3. Trade and Investment Development Corporation	500,000,000	500,000,000

Sub Total, DEPARTMENT OF FINANCE	36,585,000,000	500,000,000	37,085,000,000
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E. DEPARTMENT OF HEALTH

E.1. Lung Center of the Philippines	417,287,000	417,287,000
E.2. National Kidney and Transplant Institute	908,138,000	908,138,000
E.3. Philippine Children's Medical Center	1,197,653,000	1,197,653,000
E.4. Philippine Health Insurance Corporation	71,353,360,000	71,353,360,000
E.5. Philippine Heart Center	1,432,023,000	1,432,023,000
E.6. Philippine Institute of Traditional and Alternative Health Care	138,153,000	138,153,000

Sub Total, DEPARTMENT OF HEALTH	75,446,614,000	75,446,614,000
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F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. National Home Mortgage Finance Corporation	1,000,000,000	1,000,000,000
F.2. National Housing Authority	4,562,410,000	4,562,410,000
F.3. Social housing Finance Corporation	1,396,919,000	1,396,919,000

Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	6,959,329,000	6,959,329,000
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G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

G.1. Local Water Utilities Administration	345,317,000	345,317,000
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Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	345,317,000	345,317,000
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GENERAL APPROPRIATIONS ACT, FY 2020

H. DEPARTMENT OF TOURISM			
H.1. Mayong Pilipino Foundation	15,000,000		15,000,000
H.2. Tourism Infrastructure and Enterprise Zone Authority	50,000,000		50,000,000
Sub Total, DEPARTMENT OF TOURISM	65,000,000		65,000,000
I. DEPARTMENT OF TRADE AND INDUSTRY			
I.1. Aurora Pacific Economic Zone and Freeport Authority	48,721,000	120,000,000	168,721,000
I.2. Center for International Trade Expositions and Missions	278,479,000		278,479,000
I.3. Small Business Corporation	1,500,000,000		1,500,000,000
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY	1,827,200,000	120,000,000	1,947,200,000
J. DEPARTMENT OF TRANSPORTATION			
J.1. Davao International Airport Authority	274,958,000		274,958,000
J.2. Light Rail Transit Authority	1,018,152,000		1,018,152,000
J.3. Philippine National Railways	1,858,500,000		1,858,500,000
Sub Total, DEPARTMENT OF TRANSPORTATION	3,151,610,000		3,151,610,000
K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
K.1. Philippine Institute for Development Studies	322,294,000		322,294,000
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	322,294,000		322,294,000
L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
L.1. Intercontinental Broadcasting Corporation Corporation	77,768,000		77,768,000
L.2. People's Television Network, Inc.	278,380,000		278,380,000
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	356,148,000		356,148,000
M. OTHER EXECUTIVE OFFICES			
M.1. Authority of the Freeport Area of Bataan		374,890,000	374,890,000
M.2. Bases Conversion and Development Authority	11,647,160,000		11,647,160,000
M.3. Cagayan Economic Zone Authority		263,029,000	263,029,000
M.4. Credit Information Corporation	51,648,000		51,648,000
M.5. Cultural Center of the Philippines	408,015,000		408,015,000
M.6. Development Academy of the Philippines	469,214,000		469,214,000
M.7. Home Guaranty Corporation		500,000,000	500,000,000
M.8. National Irrigation Administration	36,277,289,000		36,277,289,000
M.9. Philippine Center for Economic Development	49,201,000		49,201,000
M.10. Philippine Postal Corporation	500,256,000		500,256,000
M.11. Southern Philippines Development Authority	95,574,000		95,574,000

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

M.12. Subic Bay Metropolitan Authority	793,668,000		793,668,000
M.13. Zamboanga City Special Economic Zone Authority	45,742,000	352,497,000	398,239,000
Sub Total, OTHER EXECUTIVE OFFICES	50,337,767,000	1,490,416,000	51,828,183,000
N. BSGC - OTHERS	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P193,875,361,000	P 2,110,416,000	P195,985,777,000