

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,186,206,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations		P 1,186,206,000		P 1,186,206,000
MISSIONARY ELECTRIFICATION PROGRAM		1,186,206,000		1,186,206,000
TOTAL NEW APPROPRIATIONS		P 1,186,206,000		P 1,186,206,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of One Billion One Hundred Eighty Six Million Two Hundred Six Thousand Pesos (P1,186,206,000) appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. Prior Years' Subsidy Releases from the National Government. The NPC is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
Access to electrification expanded		P 1,186,206,000		P 1,186,206,000
MISSIONARY ELECTRIFICATION PROGRAM		1,186,206,000		1,186,206,000
Commissioning of additional generating capacity		900,520,000		900,520,000
Project(s)				
Locally-Funded Projects		285,686,000		285,686,000
Construction of Transmission Line and Substation Facilities		285,686,000		285,686,000

Tap-Uson (Mobo Cataingan) 69KV Transmission Line Project	8,462,000	8,462,000
Upgrading of Mobo Substation	195,428,000	195,428,000
Naujan Switching Station	40,898,000	40,898,000
Puerto Galera Switching Station	40,898,000	40,898,000
Sub-total, Operations	1,186,206,000	1,186,206,000
TOTAL NEW APPROPRIATIONS	P 1,186,206,000	P 1,186,206,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,186,206
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Total Maintenance and Other Operating Expenses	1,186,206
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Total Current Operating Expenditures	1,186,206
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TOTAL NEW APPROPRIATIONS	1,186,206
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