A.7. SUGAR REGULATORY ADMINISTRATION

For	subsidy requirements in accordance with the project(s) as ind	licated hereunder				P	500,000,000	
New App	propriations, by Program					II		
		<u>Current_Opera</u>	Current Operating Expenditures					
		Personnel		faintenance and Other Operating	Capital			
nnaanau	an a	Services		Expenses	Outlays_		Total	
PROGRAM	15							
	Operations		P 	500,000,000		P	500,000,000	
	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM			500,000,000			500,000,000	
	TOTAL NEW APPROPRIATIONS		p	500,000,000		p	500,000,000	

Special Provision(s)

- Subsidy to the Sugar Regulatory Administration. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.
- 2. Farm-to-Mill Roads and Bridges Construction Projects. Of the amount appropriated herein, the amount of Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Roads (FMRs) and bridges construction projects which shall be released directly to the DPMH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as a list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPMH which shall contain the project description coverage, outline of milestone, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPMH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

- 3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.
- 4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations—Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAM	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations				
Growth and competitiveness of the sugarcane industry sustained		P 500,000,000		P 500,000,000
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
Project(s)				
Locally-Funded Project(s)		500,000,000		500,000,000
Construction of Farm-to-Mill Roads		483,200,000		483,200,000
Bridge Construction		16,800,000		16,800,000
Sub-total, Operations		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		500,000,000		P 500,000,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				500,000
Total Maintenance and Other Operating Expenses				500,000
Total Current Operating Expenditures				500,000
TOTAL NEW APPROPRIATIONS				500,000