

### A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s) as indicated hereunder.....P 1,121,744,000  
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#### New Appropriations, by Program

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#### Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personnel Services</u>	<u>Expenses</u>	<u>Outlays</u>	<u>Total</u>

## PROGRAMS

General Administration and Support	P 158,221,000	P 158,221,000
Operations	963,523,000	963,523,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM	926,803,000	926,803,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	36,720,000	36,720,000
TOTAL NEW APPROPRIATIONS	P 1,121,744,000	P 1,121,744,000

## Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on dessicated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Twenty Six Million Eight Hundred Three Thousand Pesos (P926,803,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 158,221,000			P 158,221,000
Sub-total, General Administration and Support	158,221,000			158,221,000
Operations				
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		963,523,000		963,523,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000		926,803,000

Coconut Enterprise Development (COED)		
Sub-program	20,701,000	20,701,000
KAANIB-Community/Household Level		
Coconut Processing	20,701,000	20,701,000
Coconut Productivity Enhancement		
Sub-program	857,703,000	857,703,000
Farm Production and Extension Services	106,440,000	106,440,000
Project(s)		
Locally-Funded Project(s)	751,263,000	751,263,000
Coconut Planting/Replanting Project	428,400,000	428,400,000
Coconut Fertilization Project	198,430,000	198,430,000
KAANIB-Coconut Intercropping Project (CIP)	10,852,000	10,852,000
Seedfarm Development Project	4,300,000	4,300,000
Coconut Hybridization Project	109,281,000	109,281,000
Coconut Research and Development Sub-program	48,399,000	48,399,000
Conduct of Coconut Research	48,399,000	48,399,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	36,720,000	36,720,000
Oil Palm Productivity Enhancement Sub-program	36,720,000	36,720,000
Locally-Funded Project(s)		
Smallholders Oil Palm Plantation Development Project	36,720,000	36,720,000
Sub-total, Operations	963,523,000	963,523,000
TOTAL NEW APPROPRIATIONS	P 1,121,744,000	P 1,121,744,000

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

### Maintenance and Other Operating Expenses

#### Financial Assistance/Subsidy

1,121,744

#### Total Maintenance and Other Operating Expenses

1,121,744

#### Total Current Operating Expenditures

1,121,744

## TOTAL NEW APPROPRIATIONS

1,121,744