

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 266,492,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	39,300,000	P	39,300,000
Support to Operations		50,606,000		50,606,000
Operations		176,586,000		176,586,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
TOTAL NEW APPROPRIATIONS	P	266,492,000	P	266,492,000

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Seventy Six Million Five Hundred Eighty Six Thousand Pesos (P176,586,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	39,300,000	P	39,300,000
Sub-total, General Administration and Support		39,300,000		39,300,000

GENERAL APPROPRIATIONS ACT, FY 2020

Support to Operations		
Industry Support Program	50,606,000	50,606,000
Sub-total, Support to Operations	50,606,000	50,606,000
Operations		
Growth and competitiveness of the dairy sector enhanced	176,586,000	176,586,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM	176,586,000	176,586,000
Dairy herd build-up	106,912,000	106,912,000
Dairy enterprise development	69,674,000	69,674,000
Sub-total, Operations	176,586,000	176,586,000
TOTAL NEW APPROPRIATIONS	P 266,492,000	P 266,492,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		266,492
Total Maintenance and Other Operating Expenses		266,492
Total Current Operating Expenditures		266,492
TOTAL NEW APPROPRIATIONS		266,492
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