

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. .P 499,324,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 95,175,000	P 94,353,000	P	P 189,528,000
3000000000000000	Operations	12,321,000	214,334,000	83,141,000	309,796,000
	PRESIDENTIAL COMMUNICATIONS PROGRAM	-----	-----	-----	-----
		12,321,000	214,334,000	83,141,000	309,796,000
	TOTAL NEW APPROPRIATIONS	P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCOO's website.

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 95,019,000	P 94,353,000		P 189,372,000
100000100002000	Administration of Personnel Benefits	156,000			156,000
	Sub-total, General Administration and Support	-----	-----	-----	-----
		95,175,000	94,353,000		189,528,000

3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	12,321,000	214,334,000	83,141,000	309,796,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	12,321,000	214,334,000	83,141,000	309,796,000
310100100001000	Formulation, coordination and Implementation of integrated public information plans and programs	12,321,000	189,334,000	58,141,000	259,796,000
Projects					
Locally-Funded Project(s)			25,000,000	25,000,000	50,000,000
310100200001000	Government Strategic Training Center, Phase I			25,000,000	25,000,000
310100200002000	International Communications Campaign		15,000,000		15,000,000
310100200003000	Government Media Summit		10,000,000		10,000,000
Sub-total, Operations		12,321,000	214,334,000	83,141,000	309,796,000
TOTAL NEW APPROPRIATIONS		P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

81,442

Total Permanent Positions

81,442

Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

696

Mid-Year Bonus - Civilian

6,787

Year End Bonus

6,787

Cash Gift

580

Productivity Enhancement Incentive

580

Step Increment

204

Total Other Compensation Common to All

23,314

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

640

Employees Compensation Insurance Premiums	140
Terminal Leave	156
Total Other Benefits	1,076

Non-Permanent Positions	1,664

 Total Personnel Services	 107,496

Maintenance and Other Operating Expenses	
Travelling Expenses	78,802
Training and Scholarship Expenses	15,472
Supplies and Materials Expenses	28,996
Utility Expenses	6,402
Communication Expenses	21,148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	7,920
General Services	8,060
Repairs and Maintenance	18,346
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	3,468
Representation Expenses	16,000
Transportation and Delivery Expenses	2,030
Rent/Lease Expenses	11,446
Subscription Expenses	10,089
Other Maintenance and Operating Expenses	76,762
 Total Maintenance and Other Operating Expenses	 308,687

TOTAL CURRENT OPERATING EXPENDITURES	416,183

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	74,400
Machinery and Equipment Outlay	5,015
Transportation Equipment Outlay	3,726
 Total Capital Outlays	 83,141

TOTAL NEW APPROPRIATIONS	499,324
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B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 392,378,000
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New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other	Capital	
Personnel	Operating	Outlays	Total
Services	Expenses		
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PROGRAMS

1000000000000000	General Administration and Support	P	41,943,000	P	48,608,000	P	13,800,000	P	104,351,000
3000000000000000	Operations		188,034,000		99,993,000				288,027,000
			-----		-----		-----		-----
	PUBLIC RADIO BROADCASTING PROGRAM		188,034,000		99,993,000				288,027,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	229,977,000	P	148,601,000	P	13,800,000	P	392,378,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P 36,694,000	P 48,608,000	P 13,800,000	P 99,102,000
		-----	-----	-----	-----
10000100002000	Administration of Personnel Benefits	5,249,000			5,249,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	41,943,000	48,608,000	13,800,000	104,351,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	188,034,000	99,993,000		288,027,000
		-----	-----	-----	-----
3101000000000000	PUBLIC RADIO BROADCASTING PROGRAM	188,034,000	99,993,000		288,027,000
		-----	-----	-----	-----
310100100001000	Production and transmission of various types of radio programs, including news and other special features	119,554,000	51,523,000		171,077,000
		-----	-----	-----	-----
310100100002000	Maintenance and operation of radio stations nationwide	68,480,000	43,150,000		111,630,000
		-----	-----	-----	-----

310100100003000	Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations		188,034,000	99,993,000		288,027,000
TOTAL NEW APPROPRIATIONS		P 229,977,000	P 148,601,000	P 13,800,000	P 392,378,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

172,956

Total Permanent Positions

172,956

Other Compensation Common to All

Personnel Economic Relief Allowance

11,208

Representation Allowance

270

Transportation Allowance

270

Clothing and Uniform Allowance

2,802

Mid-Year Bonus - Civilian

14,413

Year End Bonus

14,413

Cash Gift

2,335

Productivity Enhancement Incentive

2,335

Step Increment

433

Total Other Compensation Common to All

48,479

Other Benefits

PAG-IBIG Contributions

560

PhilHealth Contributions

2,173

Employees Compensation Insurance Premiums

560

Terminal Leave

5,249

Total Other Benefits

8,542

Total Personnel Services

229,977

Maintenance and Other Operating Expenses

Travelling Expenses

5,791

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

11,559

Utility Expenses

31,778

Communication Expenses

13,953

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

32,040

General Services

25,245

Repairs and Maintenance

14,404

Taxes, Insurance Premiums and Other Fees

1,730

Other Maintenance and Operating Expenses

Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	300
Rent/Lease Expenses	4,768
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,250
Donations	50
Other Maintenance and Operating Expenses	1,410
 Total Maintenance and Other Operating Expenses	 148,601

TOTAL CURRENT OPERATING EXPENDITURES	378,578

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	13,800
 Total Capital Outlays	 13,800

TOTAL NEW APPROPRIATIONS	392,378
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C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 57,627,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
3000000000000000	Operations	22,794,000	9,198,000	1,461,000	33,453,000
		-----	-----	-----	-----
	GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 32,029,000	P 22,561,000	P 3,037,000	P 57,627,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the

date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
Sub-total, General Administration and Support		9,235,000	13,363,000	1,576,000	24,174,000
Operations					
31000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	22,794,000	9,198,000	1,461,000	33,453,000
31010000000000	GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
310100100001000	Development and production of special publications and audio-visual information / communication materials	14,632,000	3,133,000	1,091,000	18,856,000
310100100002000	Production and dissemination of print publications	8,162,000	4,029,000	349,000	12,540,000
310100100003000	Research, planning and evaluation		2,036,000	21,000	2,057,000
Sub-total, Operations		22,794,000	9,198,000	1,461,000	33,453,000
TOTAL NEW APPROPRIATIONS		P 32,029,000	P 22,561,000	P 3,037,000	P 57,627,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

24,416

24,416

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	396
Mid-Year Bonus - Civilian	2,035
Year End Bonus	2,035
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	61
Total Other Compensation Common to All	7,131

Other Benefits	
PAG-IBIG Contributions	79
PhilHealth Contributions	289
Employees Compensation Insurance Premiums	79
Loyalty Award - Civilian	35
Total Other Benefits	482

Total Personnel Services	32,029

Maintenance and Other Operating Expenses	
Travelling Expenses	1,018
Training and Scholarship Expenses	733
Supplies and Materials Expenses	4,426
Utility Expenses	3,255
Communication Expenses	1,110
Survey, Research, Exploration and Development Expenses	52
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	296
General Services	590
Repairs and Maintenance	3,518
Taxes, Insurance Premiums and Other Fees	618
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	535
Transportation and Delivery Expenses	29
Rent/Lease Expenses	4,605
Subscription Expenses	50
Other Maintenance and Operating Expenses	1,608
Total Maintenance and Other Operating Expenses	22,561

TOTAL CURRENT OPERATING EXPENDITURES	54,590

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,037
Total Capital Outlays	3,037

TOTAL NEW APPROPRIATIONS	57,627
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D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 10,384,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 1,591,000			P 1,591,000
3000000000000000	Operations	8,793,000			8,793,000
		-----			-----
	NATIONAL PRINTING PROGRAM	8,793,000			8,793,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 10,384,000			P 10,384,000
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Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Ten Million Three Hundred Eighty Four Thousand Pesos (P10,384,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,591,000			P 1,591,000
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Sub-total, General Administration and Support	1,591,000	1,591,000
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3000000000000000 Operations		
3100000000000000 00 : Responsive and self-sustaining printing operations achieved	8,793,000	8,793,000
3101000000000000 NATIONAL PRINTING PROGRAM	8,793,000	8,793,000
3101001000010000 Production, planning and control of printing and binding activities	598,000	598,000
3101001000020000 Maintenance and repair of printing machines	656,000	656,000
3101001000030000 Type setting, monotyping and photolithographic services	2,398,000	2,398,000
3101001000040000 Press operation and cutting into standard forms and binding of printed materials	4,586,000	4,586,000
3101001000050000 Storing, shipping and trucking of finished products	555,000	555,000
Sub-total, Operations	8,793,000	8,793,000
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TOTAL NEW APPROPRIATIONS	P 10,384,000	P 10,384,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

9,276

Total Permanent Positions

9,276

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

48

Transportation Allowance

48

Step Increment

23

Total Other Compensation Common to All

911

Other Benefits

PAG-IBIG Contributions

39

PhilHealth Contributions

119

Employees Compensation Insurance Premiums

39

Total Other Benefits

197

Total Personnel Services	10,384

TOTAL CURRENT OPERATING EXPENDITURES	10,384

TOTAL NEW APPROPRIATIONS	10,384
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E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 120,062,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 12,720,000	P 9,227,000	P 864,000	P 22,811,000
3000000000000000	Operations	64,118,000	31,225,000	1,908,000	97,251,000
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	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,118,000	31,225,000	1,908,000	97,251,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 76,838,000	P 40,452,000	P 2,772,000	P 120,062,000
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Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	-----
		-----	-----	-----	-----

PROGRAMS

1000000000000000 General Administration and Support

100000100001000	General management and supervision	P	12,720,000	P	9,227,000	P	864,000	P	22,811,000
Sub-total, General Administration and Support			12,720,000		9,227,000		864,000		22,811,000

3000000000000000 Operations

3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved		64,118,000		31,225,000		1,908,000		97,251,000
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3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		64,118,000		31,225,000		1,908,000		97,251,000
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310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation		19,526,000		14,889,000		908,000		35,323,000
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310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		44,592,000		16,336,000		1,000,000		61,928,000
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Sub-total, Operations			64,118,000		31,225,000		1,908,000		97,251,000
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TOTAL NEW APPROPRIATIONS		P	76,838,000	P	40,452,000	P	2,772,000	P	120,062,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

58,756

Total Permanent Positions

58,756

Other Compensation Common to All

Personnel Economic Relief Allowance

3,768

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

942

Mid-Year Bonus - Civilian

4,896

Year End Bonus

4,896

Cash Gift

785

Productivity Enhancement Incentive

785

Step Increment

147

Total Other Compensation Common to All

16,423

Other Benefits

PAG-IBIG Contributions

189

PhilHealth Contributions

758

Employees Compensation Insurance Premiums	189
Total Other Benefits	1,136

Non-Permanent Positions	523

 Total Personnel Services	 76,838

Maintenance and Other Operating Expenses	
Travelling Expenses	11,084
Training and Scholarship Expenses	607
Supplies and Materials Expenses	7,959
Utility Expenses	3,861
Communication Expenses	4,641
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,490
General Services	1,113
Repairs and Maintenance	1,449
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	413
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
 Total Maintenance and Other Operating Expenses	 40,452

TOTAL CURRENT OPERATING EXPENDITURES	117,290

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,772
 Total Capital Outlays	 2,772

TOTAL NEW APPROPRIATIONS	120,062
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 387,065,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 30,902,000	P 34,507,000	P 86,054,000	P 151,463,000

30000000000000000000	Operations	155,377,000	80,225,000		235,602,000
		-----	-----	-----	-----
	DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000		235,602,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 86,054,000	P 387,065,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 23,038,000	P 32,029,000	P 86,054,000	P 141,121,000
		-----	-----	-----	-----
100000100002000	Training of PIA personnel	5,872,000	2,478,000		8,350,000
100000100003000	Administration of Personnel Benefits	1,992,000			1,992,000
	Sub-total, General Administration and Support	30,902,000	34,507,000	86,054,000	151,463,000
		-----	-----	-----	-----
30000000000000000000	Operations				
31000000000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	155,377,000	80,225,000		235,602,000
31010000000000000000	DEVELOPMENT COMMUNICATION PROGRAM	155,377,000	80,225,000		235,602,000
310100100001000	Coordination, monitoring and evaluation	6,597,000	1,927,000		8,524,000
310100100002000	Communication research	10,222,000	2,213,000		12,435,000
310100100003000	Production of developmental information	12,872,000	12,327,000		25,199,000
310100100004000	Information systems development and maintenance	6,621,000	2,575,000		9,196,000

310100100005000	Dissemination of developmental information	109,810,000	56,549,000	166,359,000
310100100006000	Institutional networking and capability building	9,255,000	4,634,000	13,889,000
	Sub-total, Operations	155,377,000	80,225,000	235,602,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 186,279,000	P 114,732,000	P 86,054,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

141,324

Total Permanent Positions

141,324

Other Compensation Common to All

Personnel Economic Relief Allowance

8,448

Representation Allowance

1,092

Transportation Allowance

1,092

Clothing and Uniform Allowance

2,112

Mid-Year Bonus - Civilian

11,778

Year End Bonus

11,778

Cash Gift

1,760

Productivity Enhancement Incentive

1,760

Step Increment

353

Total Other Compensation Common to All

40,173

Other Benefits

PAG-IBIG Contributions

422

PhilHealth Contributions

1,666

Employees Compensation Insurance Premiums

422

Loyalty Award - Civilian

280

Terminal Leave

1,992

Total Other Benefits

4,782

Total Personnel Services

186,279

Maintenance and Other Operating Expenses

Travelling Expenses

7,868

Training and Scholarship Expenses

3,157

Supplies and Materials Expenses

17,638

Utility Expenses

20,328

Communication Expenses

13,365

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

426

Professional Services

11,141

General Services

11,032

Repairs and Maintenance

9,836

Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	1,809
Printing and Publication Expenses	1,268
Representation Expenses	5,766
Transportation and Delivery Expenses	2,162
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	95
Subscription Expenses	1,626
 Total Maintenance and Other Operating Expenses	 114,732

TOTAL CURRENT OPERATING EXPENDITURES	301,011

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	56,148
Machinery and Equipment Outlay	26,451
Furniture, Fixtures and Books Outlay	455
Intangible Assets Outlay	3,000
 Total Capital Outlays	 86,054

TOTAL NEW APPROPRIATIONS	387,065
	=====

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 227,042,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 13,177,000	P 13,219,000	P 1,580,000	P 27,976,000
3000000000000000	Operations	44,412,000	106,148,000	48,506,000	199,066,000
		-----	-----	-----	-----
	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	44,412,000	106,148,000	48,506,000	199,066,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 57,589,000	P 119,367,000	P 50,086,000	P 227,042,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (PBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PBS' website.

The PBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 13,177,000	P 13,219,000	P 1,580,000	P 27,976,000
Sub-total, General Administration and Support		13,177,000	13,219,000	1,580,000	27,976,000
30000000000000	Operations				
31000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved	44,412,000	106,148,000	48,506,000	199,066,000
31010000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	44,412,000	106,148,000	48,506,000	199,066,000
310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	44,412,000	106,148,000	48,506,000	199,066,000
Sub-total, Operations		44,412,000	106,148,000	48,506,000	199,066,000
TOTAL NEW APPROPRIATIONS		P 57,589,000	P 119,367,000	P 50,086,000	P 227,042,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,830

Total Permanent Positions

43,830

Other Compensation Common to All

Personnel Economic Relief Allowance

2,856

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

714

Mid-Year Bonus - Civilian

3,652

Year End Bonus

3,652

Cash Gift

595

Productivity Enhancement Incentive

595

Step Increment

109

Total Other Compensation Common to All

12,869

Other Benefits

PAG-IBIG Contributions

143

PhilHealth Contributions

524

Employees Compensation Insurance Premiums

143

Loyalty Award - Civilian

80

Total Other Benefits

890

Total Personnel Services

57,589

Maintenance and Other Operating Expenses

Travelling Expenses

71,000

Training and Scholarship Expenses

900

Supplies and Materials Expenses

13,198

Utility Expenses

1,080

Communication Expenses

5,475

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

10,800

General Services

2,020

Repairs and Maintenance

6,185

Taxes, Insurance Premiums and Other Fees

4,342

Other Maintenance and Operating Expenses

Printing and Publication Expenses

280

Representation Expenses

300

Rent/Lease Expenses	3,600
Subscription Expenses	69
Total Maintenance and Other Operating Expenses	119,367

TOTAL CURRENT OPERATING EXPENDITURES	176,956

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,086
Total Capital Outlays	50,086

TOTAL NEW APPROPRIATIONS	227,042
	=====

GENERAL SUMMARY
 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 107,496,000	P 308,687,000	P 83,141,000	P 499,324,000
B. BUREAU OF BROADCAST SERVICES	229,977,000	148,601,000	13,800,000	392,378,000
C. BUREAU OF COMMUNICATIONS SERVICES	32,029,000	22,561,000	3,037,000	57,627,000
D. NATIONAL PRINTING OFFICE	10,384,000			10,384,000
E. NEWS AND INFORMATION BUREAU	76,838,000	40,452,000	2,772,000	120,062,000
F. PHILIPPINE INFORMATION AGENCY	186,279,000	114,732,000	86,054,000	387,065,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	57,589,000	119,367,000	50,086,000	227,042,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 700,592,000	P 754,400,000	P 238,890,000	P 1,693,882,000