

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 227,042,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 13,177,000	P 13,219,000	P 1,580,000	P 27,976,000
3000000000000000	Operations	44,412,000	106,148,000	48,506,000	199,066,000
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	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	44,412,000	106,148,000	48,506,000	199,066,000
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	TOTAL NEW APPROPRIATIONS	P 57,589,000	P 119,367,000	P 50,086,000	P 227,042,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (PBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PBS' website.

The PBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 13,177,000	P 13,219,000	P 1,580,000	P 27,976,000
Sub-total, General Administration and Support		13,177,000	13,219,000	1,580,000	27,976,000
30000000000000	Operations				
31000000000000	00 : Public Access, engagement and understanding of Presidential policies and government programs achieved	44,412,000	106,148,000	48,506,000	199,066,000
31010000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	44,412,000	106,148,000	48,506,000	199,066,000
310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	44,412,000	106,148,000	48,506,000	199,066,000
Sub-total, Operations		44,412,000	106,148,000	48,506,000	199,066,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 57,589,000</b>	<b>P 119,367,000</b>	<b>P 50,086,000</b>	<b>P 227,042,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

43,830

Total Permanent Positions

43,830

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,856

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

714

Mid-Year Bonus - Civilian

3,652

Year End Bonus

3,652

Cash Gift

595

Productivity Enhancement Incentive

595

Step Increment

109

Total Other Compensation Common to All

12,869

## Other Benefits

PAG-IBIG Contributions

143

PhilHealth Contributions

524

Employees Compensation Insurance Premiums

143

Loyalty Award - Civilian

80

Total Other Benefits

890

Total Personnel Services

57,589

## Maintenance and Other Operating Expenses

Travelling Expenses

71,000

Training and Scholarship Expenses

900

Supplies and Materials Expenses

13,198

Utility Expenses

1,080

Communication Expenses

5,475

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

10,800

General Services

2,020

Repairs and Maintenance

6,185

Taxes, Insurance Premiums and Other Fees

4,342

Other Maintenance and Operating Expenses

Printing and Publication Expenses

280

Representation Expenses

300

Rent/Lease Expenses	3,600
Subscription Expenses	69
Total Maintenance and Other Operating Expenses	119,367
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TOTAL CURRENT OPERATING EXPENDITURES	176,956
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,086
Total Capital Outlays	50,086
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TOTAL NEW APPROPRIATIONS	227,042
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