C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, as indicated hereunder.................................................P 57,627,000

New Appropriations, by Program

For C. Bureau of Communications Services

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Current Operating Expenditures

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100000000000000    General Administration and Support</td>
<td>P 9,235,000  P 13,363,000  P 1,576,000</td>
<td>P 24,174,000</td>
<td></td>
</tr>
<tr>
<td>300000000000000    Operations</td>
<td>22,794,000  9,198,000  1,461,000</td>
<td>33,453,000</td>
<td></td>
</tr>
<tr>
<td>GOVERNMENT COMMUNICATIONS PROGRAM</td>
<td>22,794,000  9,198,000  1,461,000</td>
<td>33,453,000</td>
<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 32,029,000  P 22,561,000  P 3,037,000</td>
<td>P 57,627,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) BCS’ website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered
date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
</tr>
<tr>
<td></td>
<td>P</td>
<td>P</td>
</tr>
</tbody>
</table>

**New Appropriations, by Object of Expenditures**

*(In Thousand Pesos)*

Current Operating Expenditures

**Personnel Services**

**Civilian Personnel**

- **Permanent Positions**
  - Basic Salary
    - Total Permanent Positions

**Other Compensation Common to All**

- **Personnel Economic Relief Allowance**
Representation Allowance                                                                                               180
Transportation Allowance                                                                                               180
Clothing and Uniform Allowance                                                                                         396
Mid-Year Bonus - Civilian                                                                                            2,035
Year End Bonus                                                                                                       2,035
Cash Gift                                                                                                              330
Productivity Enhancement Incentive                                                                                     330
Step Increment                                                                                                          61
Total Other Compensation Common to All                                                                                   7,131

Other Benefits                                                                                                          482
PAG-IBIG Contributions                                                                                                  79
PhilHealth Contributions                                                                                               289
Employees Compensation Insurance Premiums                                                                               79
Loyalty Award - Civilian                                                                                                35
Total Other Benefits                                                                                                       482

Total Personnel Services                                                                                                        32,029

Maintenance and Other Operating Expenses

Travelling Expenses                                                                                                      1,018
Training and Scholarship Expenses                                                                                          733
Supplies and Materials Expenses                                                                                          4,426
Utility Expenses                                                                                                         3,255
Communication Expenses                                                                                                   1,110
Survey, Research, Exploration and Development Expenses                                                                   52
Confidential, Intelligence and Extraordinary Expenses                                                                   118
Extraordinary and Miscellaneous Expenses                                                                               118
Professional Services                                                                                                    296
General Services                                                                                                         590
Repairs and Maintenance                                                                                                  3,518
Taxes, Insurance Premiums and Other Fees                                                                                   618
Other Maintenance and Operating Expenses
Printing and Publication Expenses                                                                                         535
Transportation and Delivery Expenses                                                                                      29
Rent/Lease Expenses                                                                                                      4,605
Subscription Expenses                                                                                                     50
Other Maintenance and Operating Expenses                                                                               1,608

Total Maintenance and Other Operating Expenses                                                                                  22,561

TOTAL CURRENT OPERATING EXPENDITURES                                                                                            54,590

Capital Outlays

Property, Plant and Equipment Outlay                                                                                       3,937
Machinery and Equipment Outlay                                                                                             3,937

Total Capital Outlays                                                                                                        3,937

TOTAL NEW APPROPRIATIONS                                                                                            57,427