

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 57,627,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
3000000000000000	Operations	22,794,000	9,198,000	1,461,000	33,453,000
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	GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
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	TOTAL NEW APPROPRIATIONS	P 32,029,000	P 22,561,000	P 3,037,000	P 57,627,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the

date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 9,235,000	P 13,363,000	P 1,576,000	P 24,174,000
Sub-total, General Administration and Support		9,235,000	13,363,000	1,576,000	24,174,000
Operations					
31000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	22,794,000	9,198,000	1,461,000	33,453,000
31010000000000	GOVERNMENT COMMUNICATIONS PROGRAM	22,794,000	9,198,000	1,461,000	33,453,000
310100100001000	Development and production of special publications and audio-visual information / communication materials	14,632,000	3,133,000	1,091,000	18,856,000
310100100002000	Production and dissemination of print publications	8,162,000	4,029,000	349,000	12,540,000
310100100003000	Research, planning and evaluation		2,036,000	21,000	2,057,000
Sub-total, Operations		22,794,000	9,198,000	1,461,000	33,453,000
TOTAL NEW APPROPRIATIONS		P 32,029,000	P 22,561,000	P 3,037,000	P 57,627,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

24,416

24,416

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	396
Mid-Year Bonus - Civilian	2,035
Year End Bonus	2,035
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	61
Total Other Compensation Common to All	7,131

Other Benefits	
PAG-IBIG Contributions	79
PhilHealth Contributions	289
Employees Compensation Insurance Premiums	79
Loyalty Award - Civilian	35
Total Other Benefits	482

Total Personnel Services	32,029

Maintenance and Other Operating Expenses	
Travelling Expenses	1,018
Training and Scholarship Expenses	733
Supplies and Materials Expenses	4,426
Utility Expenses	3,255
Communication Expenses	1,110
Survey, Research, Exploration and Development Expenses	52
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	296
General Services	590
Repairs and Maintenance	3,518
Taxes, Insurance Premiums and Other Fees	618
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	535
Transportation and Delivery Expenses	29
Rent/Lease Expenses	4,605
Subscription Expenses	50
Other Maintenance and Operating Expenses	1,608
Total Maintenance and Other Operating Expenses	22,561

TOTAL CURRENT OPERATING EXPENDITURES	54,590

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,037
Total Capital Outlays	3,037

TOTAL NEW APPROPRIATIONS	57,627
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