### U. PHILIPPINE RACING COMMISSION

For general administration and support, and operations,	as indicated hereunder.		P	253, 293, 000
New Appropriations, by Program			==	
	Current Operating	Expendi tures		
		Maintenance and Other		
	Personnel	Operating	Capi tal	
	Servi ces	Expenses	Outlays	Total
PROGRAMS				
100000000000000 General Administration and Support	P 19, 207, 000	P 11, 752, 000	Р	30, 959, 000

3000000000000000	Operations		22, 470, 000		199, 864, 000		222, 334, 000
	HORSE RACING INCENTIVE PROGRAM				187, 946, 000		187, 946, 000
	HORSE RACING REGULATORY PROGRAM		22, 470, 000		11, 918, 000		34, 388, 000
	TOTAL NEW APPROPRIATIONS	Ρ	41, 677, 000	Ρ	211, 616, 000	Р	253, 293, 000
	IUTAL NEW AFFROFRIATIONS	г =====	41,077,000	r ====	=======	г ===	203, 293, 000

#### Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRACOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PhilRACOM' s website.

The PhilRACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

### New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures					
		_	Personnel Servi ces	Maintenance and Other Operating Expenses	Capita Outlay		Total
PROGRAMS							
100000000000000000000000000000000000000	General Administration and Support						
100000100001000	General management and supervision	P	19, 207, 000 F	P 11, 752, 0	000	P	30, 959, 000
Sub-total, Genera	al Administration and Support	_	19, 207, 000	11, 752, 0	000		30, 959, 000
3000000000000000	Operati ons						
310000000000000000000000000000000000000	00 : Fair and safe horse racing industry developed		22, 470, 000	199, 864, C	000		222, 334, 000
310100000000000	HORSE RACING INCENTIVE PROGRAM						
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races			187, 946, C	000		187, 946, 000
310200000000000	HORSE RACING REGULATORY PROGRAM		22, 470, 000	11, 918, 0	000		34, 388, 000

310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations		22, 470, 000	11, 918, 000	0	34, 388, 000
Sub-total, Opera	tions		22, 470, 000	199, 864, 000	)	222, 334, 000
TOTAL NEW APPROPI	RIATIONS	Р	41,677,000	P 211, 616, 000	) Р	253, 293, 000
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# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

Basic Salary	29, 968
Total Permanent Positions	29, 968
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,776
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	444
Mid-Year Bonus - Civilian	2, 498
Year End Bonus	2, 498
Cash Gift	370
Per Diems	2, 160
Productivity Enhancement Incentive	370
Step Increment	75
Total Other Compensation Common to All	11, 211
Other Benefits	
PAG-IBIG Contributions	89
PhilHealth Contributions	320
Employees Compensation Insurance Premiums	89
Total Other Benefits	498
otal Personnel Services	41,677
aintenance and Other Operating Expenses	
Travelling Expenses	1,930
Training and Scholarship Expenses	600
Supplies and Materials Expenses	10, 280
Utility Expenses	1, 214
Communication Expenses	2, 015
Awards/Rewards and Prizes	187, 946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	1,540
General Services	600
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200

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Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	500
Rent/Lease Expenses	1, 450
Subscription Expenses	100
Other Maintenance and Operating Expenses	2, 501
Total Maintenance and Other Operating Expenses	211, 616
TOTAL CURRENT OPERATING EXPENDITURES	253, 293
AL NEW APPROPRIATIONS	253, 293

TOTAL