

U. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 253,293,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	19,207,000	P	11,752,000	P	30,959,000
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310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	22,470,000	11,918,000	34,388,000
Sub-total, Operations		22,470,000	199,864,000	222,334,000
TOTAL NEW APPROPRIATIONS		P 41,677,000	P 211,616,000	P 253,293,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,968

Total Permanent Positions

29,968

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

2,498

Year End Bonus

2,498

Cash Gift

370

Per Diems

2,160

Productivity Enhancement Incentive

370

Step Increment

75

Total Other Compensation Common to All

11,211

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

320

Employees Compensation Insurance Premiums

89

Total Other Benefits

498

Total Personnel Services

41,677

Maintenance and Other Operating Expenses

Travelling Expenses

1,930

Training and Scholarship Expenses

600

Supplies and Materials Expenses

10,280

Utility Expenses

1,214

Communication Expenses

2,015

Awards/Rewards and Prizes

187,946

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

210

Professional Services

1,540

General Services

600

Repairs and Maintenance

430

Taxes, Insurance Premiums and Other Fees

200

OTHER EXECUTIVE OFFICES 1979

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	500
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	2,501
 Total Maintenance and Other Operating Expenses	 211,616

TOTAL CURRENT OPERATING EXPENDITURES	253,293

TOTAL NEW APPROPRIATIONS	253,293
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