

S. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 455,100,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|--|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 111,076,000 | P 132,627,000 | P 500,000 | P 244,203,000 |
| 3000000000000000 | Operations | 94,461,000 | 110,098,000 | 6,338,000 | 210,897,000 |
| | | ----- | ----- | ----- | ----- |
| | COMPETITION POLICY ENFORCEMENT PROGRAM | 94,461,000 | 110,098,000 | 6,338,000 | 210,897,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 205,537,000 | P 242,725,000 | P 6,838,000 | P 455,100,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 111,076,000 | P 132,627,000 | P 500,000 | P 244,203,000 |
| | | ----- | ----- | ----- | ----- |
| | Sub-total, General Administration and Support | 111,076,000 | 132,627,000 | 500,000 | 244,203,000 |
| | | ----- | ----- | ----- | ----- |
| 3000000000000000 | Operations | | | | |

1972 GENERAL APPROPRIATIONS ACT, FY 2020

| | | | | | |
|---------------------------|--|---------------|---------------|-------------|---------------|
| 3100000000000000 | 00 : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced | 94,461,000 | 110,098,000 | 6,338,000 | 210,897,000 |
| 3101000000000000 | COMPETITION POLICY ENFORCEMENT PROGRAM | 94,461,000 | 110,098,000 | 6,338,000 | 210,897,000 |
| 310100100001000 | Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program | 84,461,000 | 91,536,000 | 4,500,000 | 180,497,000 |
| Projects | | | | | |
| Foreign-Assisted Projects | | 10,000,000 | 18,562,000 | 1,838,000 | 30,400,000 |
| 310100300001000 | Capacity Building to Foster Competition | 10,000,000 | 18,562,000 | 1,838,000 | 30,400,000 |
| | GoP Counterpart Funds | 10,000,000 | 18,562,000 | 1,838,000 | 30,400,000 |
| Sub-total, Operations | | 94,461,000 | 110,098,000 | 6,338,000 | 210,897,000 |
| TOTAL NEW APPROPRIATIONS | | P 205,537,000 | P 242,725,000 | P 6,838,000 | P 455,100,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

153,725

Total Permanent Positions

153,725

Other Compensation Common to All

Personnel Economic Relief Allowance

4,800

Representation Allowance

2,604

Transportation Allowance

2,604

Clothing and Uniform Allowance

1,200

Honoraria

10,000

Mid-Year Bonus - Civilian

12,811

Year End Bonus

12,811

Cash Gift

1,000

Productivity Enhancement Incentive

1,000

Step Increment

1,309

Total Other Compensation Common to All

50,139

Other Benefits

PAG-IBIG Contributions

240

PhilHealth Contributions

1,163

Employees Compensation Insurance Premiums

240

Loyalty Award - Civilian

30

Total Other Benefits

1,673

| | |
|--|---------|
| Total Personnel Services | 205,537 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 19,600 |
| Training and Scholarship Expenses | 17,131 |
| Supplies and Materials Expenses | 11,829 |
| Utility Expenses | 4,560 |
| Communication Expenses | 7,860 |
| Survey, Research, Exploration and Development Expenses | 13,750 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 5,000 |
| Extraordinary and Miscellaneous Expenses | 1,776 |
| Professional Services | 25,640 |
| General Services | 12,489 |
| Repairs and Maintenance | 2,370 |
| Taxes, Insurance Premiums and Other Fees | 24,447 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 9,000 |
| Printing and Publication Expenses | 2,199 |
| Representation Expenses | 26,917 |
| Rent/Lease Expenses | 42,584 |
| Membership Dues and Contributions to Organizations | 510 |
| Subscription Expenses | 15,013 |
| Other Maintenance and Operating Expenses | 50 |
| Total Maintenance and Other Operating Expenses | 242,725 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 448,262 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 1,838 |
| Transportation Equipment Outlay | 4,500 |
| Furniture, Fixtures and Books Outlay | 500 |
| Total Capital Outlays | 6,838 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 455,100 |
| | ===== |