

R. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 68,307,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 13,586,000	P 11,132,000	P 3,400,000	P 28,118,000
3000000000000000	Operations	27,499,000	12,690,000		40,189,000
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	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000		40,189,000
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	TOTAL NEW APPROPRIATIONS	P 41,085,000	P 23,822,000	P 3,400,000	P 68,307,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 13,586,000	P 11,132,000	P 3,400,000	P 28,118,000
Sub-total, General Administration and Support		13,586,000	11,132,000	3,400,000	28,118,000
Operations					
3100000000000000	00 : Optical Media Industry effectively regulated	27,499,000	12,690,000		40,189,000
3101000000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	27,499,000	12,690,000		40,189,000
310100100001000	Regulatory Services for Optical Media Industry	27,499,000	12,690,000		40,189,000
Sub-total, Operations		27,499,000	12,690,000		40,189,000
TOTAL NEW APPROPRIATIONS		P 41,085,000	P 23,822,000	P 3,400,000	P 68,307,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

30,858

30,858

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	432
Honoraria	600
Mid-Year Bonus - Civilian	2,572
Year End Bonus	2,572
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	77
Total Other Compensation Common to All	9,721
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Other Benefits	
PAG-IBIG Contributions	86
PhilHealth Contributions	334
Employees Compensation Insurance Premiums	86
Total Other Benefits	506
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Total Personnel Services	41,085
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,584
Training and Scholarship Expenses	800
Supplies and Materials Expenses	2,714
Utility Expenses	1,720
Communication Expenses	608
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	230
Professional Services	3,330
General Services	1,855
Repairs and Maintenance	988
Taxes, Insurance Premiums and Other Fees	501
Other Maintenance and Operating Expenses	
Advertising Expenses	2,050
Printing and Publication Expenses	610
Representation Expenses	1,320
Rent/Lease Expenses	446
Subscription Expenses	66
Total Maintenance and Other Operating Expenses	23,822
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TOTAL CURRENT OPERATING EXPENDITURES	64,907
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,400
Total Capital Outlays	3,400
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TOTAL NEW APPROPRIATIONS	68,307
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