

N2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 404,904,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 23,963,000	P 10,312,000	P 385,000	P 34,660,000
2000000000000000	Support to Operations	1,017,000	332,000		1,349,000
3000000000000000	Operations	63,972,000	186,303,000	118,620,000	368,895,000
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	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
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	TOTAL NEW APPROPRIATIONS	P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000
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Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of its projects. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 21,151,000	P 10,312,000	P 385,000	P 31,848,000
100000100002000	Administration of Personnel Benefits	2,812,000			2,812,000
Sub-total, General Administration and Support		23,963,000	10,312,000	385,000	34,660,000
Support to Operations					
200000100001000	Formulation of Plans and Policies	640,000	162,000		802,000
200000100002000	Development and Maintenance of the Information System	377,000	170,000		547,000
Sub-total, Support to Operations		1,017,000	332,000		1,349,000
Operations					
310000000000000	00 : Management and Preservation of National Shrines and Artifacts strengthened	52,526,000	62,155,000	118,112,000	232,793,000
310100000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	52,526,000	62,155,000	118,112,000	232,793,000
310100100001000	Maintenance and administration of national shrines, museums and landmarks	32,049,000	41,425,000	8,297,000	81,771,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,490,000	12,100,000	1,035,000	26,625,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	6,987,000	1,480,000	380,000	8,847,000
Projects					
Locally-Funded Project(s)			7,150,000	108,400,000	115,550,000
310100200086000	Site Development of the Lapu-Lapu Shrine in Cebu		900,000	26,100,000	27,000,000
310100200087000	Restoration of Cebu Monuments		850,000	10,200,000	11,050,000

1952 GENERAL APPROPRIATIONS ACT, FY 2020

310100200089000	Restoration of Paoay Church World Heritage Site (Phase 2)		900,000	9,100,000	10,000,000
310100200090000	Restoration and conservation of heritage structures, objects and churches		500,000	16,000,000	16,500,000
310100200091000	Restoration of Barcelona Church (Phase 3), Barcelona, Sorsogon		300,000	5,700,000	6,000,000
310100200092000	Restoration and Rehabilitation of Iloilo Customs Building (Phase 1)		1,500,000	28,500,000	30,000,000
310100200093000	Conservation of Nicolas Loney Monument, Iloilo City		200,000	4,800,000	5,000,000
310100200094000	Restoration of Sta. Maria Church (Nuestra Señora dela Asuncion Church), Sta. Maria, Ilocos Sur		2,000,000	8,000,000	10,000,000
320000000000000	00 : Awareness, appreciation and access of historical and cultural heritage increased	11,446,000	124,148,000	508,000	136,102,000
320100000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,446,000	124,148,000	508,000	136,102,000
320100100001000	Design and supervision of heraldry objects	1,792,000	780,000		2,572,000
320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	6,115,000	7,561,000	308,000	13,984,000
320100100003000	Publication of result of historical researches and studies	904,000	1,536,000		2,440,000
320100100004000	Maintenance of historical data bank	1,305,000	614,000		1,919,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,330,000	27,657,000	200,000	29,187,000
Projects					
Locally-Funded Project(s)			86,000,000		86,000,000
320100200018000 Implementation of the National Quincentennial Committee Comprehensive Plan			86,000,000		86,000,000
Sub-total, Operations		63,972,000	186,303,000	118,620,000	368,895,000
TOTAL NEW APPROPRIATIONS		P 88,952,000	P 196,947,000	P 119,005,000	P 404,904,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

64,618

Total Permanent Positions

64,618

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,512

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

1,128

Honoraria

282

Mid-Year Bonus - Civilian

5,386

Year End Bonus

5,386

Cash Gift

940

Productivity Enhancement Incentive

940

Step Increment

162

Total Other Compensation Common to All

20,104

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

101

Total Other Compensation for Specific Groups

101

## Other Benefits

PAG-IBIG Contributions

225

PhilHealth Contributions

767

Employees Compensation Insurance Premiums

225

Loyalty Award - Civilian

100

Terminal Leave

2,812

Total Other Benefits

4,129

## Total Personnel Services

88,952

## Maintenance and Other Operating Expenses

Travelling Expenses

24,160

Training and Scholarship Expenses

214

Supplies and Materials Expenses

15,722

Utility Expenses

15,159

Communication Expenses

3,855

Awards/Rewards and Prizes

2,500

Survey, Research, Exploration and Development Expenses

650

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

139

Professional Services

55,321

General Services

39,136

Repairs and Maintenance

2,013

Other Maintenance and Operating Expenses

Advertising Expenses

26

Printing and Publication Expenses

2,456

Representation Expenses

21,395

1954 GENERAL APPROPRIATIONS ACT, FY 2020

Transportation and Delivery Expenses	93
Rent/Lease Expenses	4,654
Subscription Expenses	454
Other Maintenance and Operating Expenses	9,000
Total Maintenance and Other Operating Expenses	196,947
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TOTAL CURRENT OPERATING EXPENDITURES	285,899
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,788
Heritage Assets	116,217
Total Capital Outlays	119,005
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TOTAL NEW APPROPRIATIONS	404,904
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