

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5,599,000			P 5,599,000
Sub-total, General Administration and Support		5,599,000			5,599,000
Support to Operations					
2000000000000000	Support to Operations				
200000100002000	Project Monitoring and Evaluation Services	3,277,000			3,277,000
Sub-total, Support to Operations		3,277,000			3,277,000
Operations					
3100000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11,658,000			11,658,000
3101000000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11,658,000			11,658,000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	11,658,000			11,658,000
3200000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	4,127,000	190,300,000		194,427,000
3201000000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,127,000	190,300,000		194,427,000
320100100001000	Administration and supervision of the NEFCA funds	4,127,000			4,127,000
Projects					
Locally-Funded Project(s)			190,300,000		190,300,000
320100200013000	Documentation and Cultural Hub, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, Including the Documentation of Philippine Participation in International and Local Fair		143,300,000		143,300,000
320100200014000	Hosting of Asia-Pacific Performing Arts Network (APPAN)		10,000,000		10,000,000

320100200015000	Knowledge Channel (TV Program for Culture and Arts)		10,000,000		10,000,000
320100200016000	Filipino Heritage Festival		2,000,000		2,000,000
320100200017000	School of Living Traditions		10,000,000		10,000,000
320100200018000	Cultural Mapping Program		15,000,000		15,000,000
Sub-total, Operations		15,785,000	190,300,000		206,085,000
TOTAL NEW APPROPRIATIONS		P 24,661,000	P 190,300,000		P 214,961,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,569

Total Permanent Positions

18,569

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

198

Mid-Year Bonus - Civilian

1,548

Year End Bonus

1,548

Cash Gift

165

Per Diems

400

Productivity Enhancement Incentive

165

Step Increment

46

Total Other Compensation Common to All

5,762

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

180

Employees Compensation Insurance Premiums

40

Loyalty Award - Civilian

70

Total Other Benefits

330

Total Personnel Services

24,661

Maintenance and Other Operating Expenses

Travelling Expenses

1,300

Financial Assistance/Subsidy

189,000

1950 GENERAL APPROPRIATIONS ACT, FY 2020

Total Maintenance and Other Operating Expenses

190,300

TOTAL CURRENT OPERATING EXPENDITURES

214,961

TOTAL NEW APPROPRIATIONS

214,961

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