
N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

N1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER

New Appropriations, by Program

		Current Operating Expenditures			oendi tures			
			Personnel Servi ces		Maintenance and Other Operating Expenses	Capital Outlays		Total
PROGRAMS								
1000000000000000	General Administration and Support	Ρ	5, 599, 000	Ρ			Р	5, 599, 000
200000000000000000000000000000000000000	Support to Operations		3, 277, 000					3, 277, 000
300000000000000000000000000000000000000	Operations		15, 785, 000		190, 300, 000			206,085,000
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM		11, 658, 000					11, 658, 000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM		4, 127, 000		190, 300, 000			194, 427, 000
	TOTAL NEW APPROPRIATIONS	P ===	24, 661, 000	P ==	190, 300, 000		P ===	214, 961, 000

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Six Hundred Ninety Eight Million Eight Hundred Ninety Two Thousand Pesos (P698, 892, 000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

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New Appropriations, by $\ensuremath{\mathsf{Programs}}\xspace/\ensuremath{\mathsf{Activities}}\xspace/\ensuremath{\mathsf{Projects}}\xspace$ (Cash-Based) -----

		- Current Operati	Current Operating Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total
PROGRAMS					
100000000000000000000000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5, 599, 000			P 5, 599, 000
Sub-total, Gener	al Administration and Support	5, 599, 000			5, 599, 000
200000000000000000000000000000000000000	Support to Operations				
200000100002000	Project Monitoring and Evaluation Services	3, 277, 000			3, 277, 000
Sub-total, Suppo	rt to Operations	3, 277, 000			3, 277, 000
300000000000000000000000000000000000000	Operations				
310000000000000000000000000000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	11, 658, 000			11, 658, 000
310100000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	11, 658, 000			11, 658, 000
310100100001000	Formulation and development of plans and policies and coordination with affillated cultural agencies	11, 658, 000			11, 658, 000
320000000000000000000000000000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	4, 127, 000	190, 300, 000		194, 427, 000
320100000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4, 127, 000	190, 300, 000		194, 427, 000
320100100001000	Administration and supervision of the NEFCA funds	4, 127, 000			4, 127, 000
Proj ects					
Locally-Funded P	roject(s)		190, 300, 000		190, 300, 000
320100200013000	Documentation and Cultural Hub, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International and Local Fair		143, 300, 000		143, 300, 000
320100200014000	Hosting of Asia-Pacific Performing Arts Network (APPAN)		10, 000, 000		10, 000, 000

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TOTAL NEW APPROP	RIATIONS	P 24, 661, 000	P 190, 300, 000	P 214, 961, 000
Sub-total, Opera	tions	15, 785, 000	190, 300, 000	206, 085, 000
320100200018000	Cultural Mapping Program		15, 000, 000	15, 000, 000
320100200017000	School of Living Traditions		10, 000, 000	10, 000, 000
320100200016000	Filipino Heritage Festival		2,000,000	2, 000, 000
320100200015000	Knowledge Channel (TV Program for Culture and Arts)		10,000,000	10,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Permanent Positions	
Basic Salary	18, 569
Total Permanent Positions	18, 569
Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	198
Mid-Year Bonus - Civilian	1, 548
Year End Bonus	1, 548
Cash Gift	165
Per Diems	400
Productivity Enhancement Incentive	165
Step Increment	46
Total Other Compensation Common to All	5, 762
Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	180
Employees Compensation Insurance Premiums	40
Loyalty Award - Civilian	70
Total Other Benefits	330
tal Personnel Services	24,661
intenance and Other Operating Expenses	
Travelling Expenses	1, 300
Financial Assistance/Subsidy	189,000

1950 GENERAL APPROPRIATIONS ACT, FY 2020

Total Maintenance and Other Operating Expenses

TOTAL CURRENT OPERATING EXPENDITURES

TOTAL NEW APPROPRIATIONS

190, 300

214,961

214, 961
