

M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 38,838,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 14,295,000			P 14,295,000
3000000000000000	Operations	24,543,000			24,543,000
		-----			-----
	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,543,000			24,543,000
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	TOTAL NEW APPROPRIATIONS	P 38,838,000			P 38,838,000
		=====			=====

Special Provision(s)

1. Fees, Charges, and Assessments. In addition to the amounts appropriated herein, Sixty Six Million Two Hundred Seventy Five Thousand Pesos (P66,275,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
 (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 14,295,000			P 14,295,000
10000100002000	Administration of Personnel Benefits				
Sub-total, General Administration and Support		14,295,000			14,295,000
<b>Operations</b>					
31000000000000	00 : Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	24,543,000			24,543,000
31010000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,543,000			24,543,000
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,205,000			18,205,000
310100100002000	Monitoring and Enforcement of movies and television programs	4,947,000			4,947,000
310100100003000	"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,391,000			1,391,000
Sub-total, Operations		24,543,000			24,543,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 38,838,000			P 38,838,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

19,847

Total Permanent Positions

19,847

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,200

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

1,654

Year End Bonus

1,654

Cash Gift

250

Per Diems

6,324

Productivity Enhancement Incentive

250

Step Increment

49

Total Other Compensation Common to All

12,281

## Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

6,324

Total Other Compensation for Specific Groups

6,324

## Other Benefits

PAG-IBIG Contributions

60

PhilHealth Contributions

216

Employees Compensation Insurance Premiums

60

Loyalty Award - Civilian

50

Total Other Benefits

386

Total Personnel Services

38,838

TOTAL CURRENT OPERATING EXPENDITURES

38,838

TOTAL NEW APPROPRIATIONS

38,838