

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 182,510,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 44,472,000	P 67,673,000	P 24,650,000	P 136,795,000
3000000000000000	Operations	35,646,000	10,069,000		45,715,000
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	GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
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	TOTAL NEW APPROPRIATIONS	P 80,118,000	P 77,742,000	P 24,650,000	P 182,510,000
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Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or-Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2020 performance targets and accomplishments; (ii) GCG performance assessment for FY 2020; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2019 and 2020 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 44,472,000	P 67,673,000	P 24,650,000	P 136,795,000
Sub-total, General Administration and Support		44,472,000	67,673,000	24,650,000	136,795,000
30000000000000	Operations				
31000000000000	00 : Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	35,646,000	10,069,000		45,715,000
31010000000000	GOCC REGULATORY PROGRAM	35,646,000	10,069,000		45,715,000
31010100000000	CORPORATE STANDARDS SERVICES SUB-PROGRAM	11,004,000	3,505,000		14,509,000
310101100001000	GOCC Compensation and Position Classification Services	4,018,000	1,491,000		5,509,000
310101100002000	GOCC Leadership Management	6,986,000	2,014,000		9,000,000
31010200000000	CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	24,642,000	6,564,000		31,206,000
310102100001000	Performance Monitoring and Evaluation Services	12,341,000	4,656,000		16,997,000

310102100002000	GOCC Rationalization Services	12,301,000	1,908,000		14,209,000
Sub-total, Operations		35,646,000	10,069,000		45,715,000
TOTAL NEW APPROPRIATIONS		P 80,118,000	P 77,742,000	P 24,650,000	P 182,510,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

61,429

Total Permanent Positions

61,429

Other Compensation Common to All

Personnel Economic Relief Allowance

1,920

Representation Allowance

2,220

Transportation Allowance

2,220

Clothing and Uniform Allowance

480

Mid-Year Bonus - Civilian

5,119

Year End Bonus

5,119

Cash Gift

400

Productivity Enhancement Incentive

400

Step Increment

155

Total Other Compensation Common to All

18,033

Other Benefits

PAG-IBIG Contributions

96

PhilHealth Contributions

464

Employees Compensation Insurance Premiums

96

Total Other Benefits

656

Total Personnel Services

80,118

Maintenance and Other Operating Expenses

Travelling Expenses

3,095

Training and Scholarship Expenses

9,632

Supplies and Materials Expenses

3,632

Utility Expenses

1,416

Communication Expenses

5,784

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,284

Professional Services

20,636

General Services

2,960

Repairs and Maintenance

1,500

Taxes, Insurance Premiums and Other Fees

1,369

Other Maintenance and Operating Expenses

Advertising Expenses

260

Printing and Publication Expenses

160

Representation Expenses

2,949

OTHER EXECUTIVE OFFICES 1941

Rent/Lease Expenses	5,985
Membership Dues and Contributions to Organizations	3,750
Subscription Expenses	11,826
Other Maintenance and Operating Expenses	1,504

Total Maintenance and Other Operating Expenses	77,742
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TOTAL CURRENT OPERATING EXPENDITURES	157,860
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,550
Transportation Equipment Outlay	5,100
Intangible Assets Outlay	6,000

Total Capital Outlays	24,650
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TOTAL NEW APPROPRIATIONS	182,510
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