

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 265,068,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	8,580,000	P	16,575,000	P	25,155,000
3000000000000000	Operations		16,207,000		223,706,000		239,913,000
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	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		15,113,000		205,076,000		220,189,000
	FILM HERITAGE PRESERVATION PROGRAM		1,094,000		18,630,000		19,724,000
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	TOTAL NEW APPROPRIATIONS	P	24,787,000	P	240,281,000	P	265,068,000
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Special Provision(s)

1. Income from Amusement Tax and Other Fees and Charges. In addition to the amounts appropriated herein, the following amounts shall be used for the MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

(a) Eight Hundred Sixty Thousand Pesos (P860,000) sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and

(b) Sixty Nine Million Pesos (P69,000,000) sourced from amusement taxes remitted by LGUs for films graded "A" and "B". The amount of amusement tax for films graded "B" shall be allocated as follows: (i) thirty five percent (35%) for FDCP; and (ii) sixty five percent (65%) as incentives to the producers of graded "B" films in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167.

Likewise, the Film Fund shall be utilized by the FDCP to provide financing to Filipino producers in the form of equity investment in film production sourced from collections from amusement tax in accordance with Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

In no case shall said amounts be used for the purchase of motor vehicles.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The FDCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000				
100000100001000	P	P		P
	8,580,000	16,575,000		25,155,000
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Sub-total, General Administration and Support	8,580,000	16,575,000		25,155,000
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3000000000000000	Operations			
3100000000000000	00 : Local films quality upgraded	15,113,000	205,076,000	220,189,000
3101000000000000	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,113,000	205,076,000	220,189,000
310100100001000	Administration of tax incentive system	6,508,000	883,000	7,391,000
310100100002000	Film industry promotion and development	8,605,000	204,193,000	212,798,000
3200000000000000	00 : Film heritage preserved and protected	1,094,000	18,630,000	19,724,000
3201000000000000	FILM HERITAGE PRESERVATION PROGRAM	1,094,000	18,630,000	19,724,000
320100100001000	Film preservation	1,094,000	9,648,000	10,742,000
Projects				
Locally-Funded Project(s)				
320100200003000	Design for Film Archives Building		8,982,000	8,982,000
Sub-total, Operations		16,207,000	223,706,000	239,913,000
TOTAL NEW APPROPRIATIONS		P 24,787,000	P 240,281,000	P 265,068,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,708

Total Permanent Positions

11,708

Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

96

Honoraria

4,285

Mid-Year Bonus - Civilian

976

Year End Bonus

976

Cash Gift

80

Productivity Enhancement Incentive	80
Step Increment	29
Total Other Compensation Common to All	7,746

Other Benefits	
PAG-IBIG Contributions	19
PhilHealth Contributions	91
Employees Compensation Insurance Premiums	19
Total Other Benefits	129

Non-Permanent Positions	5,204

Total Personnel Services	24,787

Maintenance and Other Operating Expenses	
Travelling Expenses	15,100
Training and Scholarship Expenses	2,318
Supplies and Materials Expenses	4,124
Utility Expenses	2,290
Communication Expenses	2,251
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	15,458
Repairs and Maintenance	25,360
Financial Assistance/Subsidy	144,000
Taxes, Insurance Premiums and Other Fees	815
Other Maintenance and Operating Expenses	
Advertising Expenses	3,150
Printing and Publication Expenses	250
Representation Expenses	4,498
Transportation and Delivery Expenses	685
Rent/Lease Expenses	9,850
Membership Dues and Contributions to Organizations	388
Subscription Expenses	310
Other Maintenance and Operating Expenses	9,156
Total Maintenance and Other Operating Expenses	240,281

TOTAL CURRENT OPERATING EXPENDITURES	265,068

TOTAL NEW APPROPRIATIONS	265,068
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