H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder................................. P 849,778,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Other Expenses</td>
</tr>
<tr>
<td>Capital Outlays</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

| PROGRAMS |
|------------------|------------------|------------------|------------------|------------------|
|                  | Personnel Services |                  |                  |                  |
|                  | Operating Expenses |                  |                  |                  |
|                  | Capital Outlays    |                  |                  |                  |
|                  | Total              |                  |                  |                  |
| 1000000000000000 | General Administration and Support | P 97,204,000 | P 251,671,000 | P 49,070,000 | P 397,945,000 |
| 3000000000000000 | Operations | P 129,654,000 | P 271,042,000 | P 51,137,000 | P 451,833,000 |
| 3000000000000000 | Electric Power Industry Regulatory Program | P 129,654,000 | P 271,042,000 | P 51,137,000 | P 451,833,000 |
|                  | TOTAL NEW APPROPRIATIONS | P 226,858,000 | P 522,713,000 | P 100,207,000 | P 849,778,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) ERC’s website.

   The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)
## PROGRAMS

### General Administration and Support

<table>
<thead>
<tr>
<th>Object</th>
<th>Budget 2023</th>
<th>Budget 2024</th>
<th>Budget 2025</th>
<th>Budget 2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Management and Supervision</td>
<td>96,919,000</td>
<td>251,671,000</td>
<td>49,970,000</td>
<td>387,660,000</td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>285,000</td>
<td>285,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sub-total, General Administration and Support: 97,204,000

### Operations

#### Quality and reliability of electricity supply, and reasonable pricing ensured

<table>
<thead>
<tr>
<th>Object</th>
<th>Budget 2023</th>
<th>Budget 2024</th>
<th>Budget 2025</th>
<th>Budget 2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric Power Industry Regulatory Program</td>
<td>129,654,000</td>
<td>271,042,000</td>
<td>51,137,000</td>
<td>451,833,000</td>
</tr>
<tr>
<td>Regulation of energy related industries through screening and registration</td>
<td>35,905,000</td>
<td>215,171,000</td>
<td>2,137,000</td>
<td>253,213,000</td>
</tr>
<tr>
<td>Enforcement of rules and regulations</td>
<td>32,452,000</td>
<td>7,612,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monitoring of regulated entities</td>
<td>28,036,000</td>
<td>15,315,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consumer Education and Protection Program</td>
<td>43,261,000</td>
<td>32,944,000</td>
<td>49,000,000</td>
<td>125,205,000</td>
</tr>
</tbody>
</table>

Sub-total, Operations: 129,654,000

### Total New Appropriations

<table>
<thead>
<tr>
<th></th>
<th>Budget 2023</th>
<th>Budget 2024</th>
<th>Budget 2025</th>
<th>Budget 2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total new appropriations</td>
<td>226,858,000</td>
<td>522,713,000</td>
<td>100,207,000</td>
<td>849,778,000</td>
</tr>
</tbody>
</table>

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New Appropriations, by Object of Expenditures

(in thousand pesos)

### Current Operating Expenditures

**Personnel Services**

**Civilian Personnel**

- **Permanent Positions**
  - Basic Salary: 177,955
  - Total Permanent Positions: 177,955

**Other Compensation Common to All**

- Personnel Economic Relief Allowance: 6,528
- Representation Allowance: 2,646
- Transportation Allowance: 2,646
- Clothing and Uniform Allowance: 1,632
- Mid-Year Bonus - Civilian: 14,829
- Year End Bonus: 14,829
- Cash Gift: 1,360
- Productivity Enhancement Incentive: 1,360
- Step Increment: 540

Total Other Compensation Common to All: 46,370

**Other Benefits**

- PAG-IBIG Contributions: 327
### PhilHealth Contributions
- Employees Compensation Insurance Premiums: 327
- Terminal Leave: 285

**Total Other Benefits:** 2,533

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### Total Personnel Services
**Total Personnel Services:** 226,858

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### Maintenance and Other Operating Expenses
- **Travelling Expenses:** 61,356
- **Training and Scholarship Expenses:** 18,240
- **Supplies and Materials Expenses:** 35,153
- **Utility Expenses:** 14,000
- **Communication Expenses:** 12,329
- **Confidential, Intelligence and Extraordinary Expenses**
  - Confidential Expenses: 15,000
  - Extraordinary and Miscellaneous Expenses: 2,200
- **Professional Services:** 197,438
- **General Services:** 25,777
- **Repairs and Maintenance:** 5,784
- **Taxes, Insurance Premiums and Other Fees:** 1,500

**Other Maintenance and Operating Expenses**
- **Advertising Expenses:** 11,946
- **Printing and Publication Expenses:** 1,569
- **Rent/Lease Expenses:** 89,784
- **Subscription Expenses:** 30,637

**Total Maintenance and Other Operating Expenses:** 522,713

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### TOTAL CURRENT OPERATING EXPENDITURES
**TOTAL CURRENT OPERATING EXPENDITURES:** 749,571

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### Capital Outlays
- **Property, Plant and Equipment Outlay**
  - Machinery and Equipment Outlay: 72,207
  - Furniture, Fixtures and Books Outlay: 3,000
  - Other Property Plant and Equipment Outlay: 25,000

**Total Capital Outlays:** 100,207

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### TOTAL NEW APPROPRIATIONS
**TOTAL NEW APPROPRIATIONS:** 849,778