G. DANGEROUS DRUGS BOARD

For general administration and support, support to operat	ions, a	nd operations, i	ncluding locally-fun	ded projects, as ind	li cated
hereunder				P	639, 661, 000
New Appropriations, by Program				==	
	Cur	rent Operating E	xpendi tures		
			Maintenance		
		Demonstral	and Other	Conital	
		Personnel	Operating	Capi tal	Totol
		Servi ces	Expenses	Outlays	Total
PROGRAMS					
10000000000000 General Administration and Support	Р	32, 722, 000 P	27, 436, 000 P	15, 835, 000 P	75, 993, 000
20000000000000 Support to Operations		9, 313, 000	143, 096, 000		152, 409, 000

300000000000000000000000000000000000000	Operations		17, 766, 000		338, 038, 000		55, 455, 000		411, 259, 000
	DRUG ABUSE PREVENTION AND CONTROL PROGRAM		17, 766, 000		338, 038, 000		55, 455, 000		411, 259, 000
	TOTAL NEW APPROPRIATIONS	Ρ	59, 801, 000	Р	508, 570, 000	Р	71, 290, 000	Ρ	639, 661, 000
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Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) shall be sourced from and used for the following:

(a) Twenty Five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operati	ng Expenditures		
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
10000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 32, 722, 000	P 27, 436, 000 P	9 15, 835, 000 P	75, 993, 000
Sub-total, General Administration and Support	32, 722, 000	27, 436, 000	15, 835, 000	75, 993, 000
20000000000000 Support to Operations				
200000100001000 Program monitoring and evaluation	9, 313, 000	143, 096, 000		152, 409, 000
Sub-total, Support to Operations	9, 313, 000	143, 096, 000		152, 409, 000
3000000000000 0perations				

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320000000000000000000000000000000000000	00 : Institutionalization of the Philippine Anti-Illegal Drugs Strategy	17, 7	66,000	33	8, 038, 000	5	5, 455, 000		411, 259, 000
32010000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	17,7	66,000	33	8, 038, 000	5!	5, 455, 000		411, 259, 000
320100100001000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	8, 2	00, 000	1'	9, 616, 000		600, 000		28, 416, 000
320100100002000	Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	4, 5	03, 000	2	7, 863, 000				32, 366, 000
320100100003000	Conduct of capacity building programs for stakeholders	5,0	63, 000	3	7, 325, 000				42, 388, 000
Proj ects									
Local I y-Funded Pi	roject(s)			25	3, 234, 000	54	4,855,000		308, 089, 000
320100200002000	Integrated Drug Monitoring and Reporting Information System				500,000				500, 000
320100200003000	Integrated Drug Abuse Data and Information Network (IDADIN)				1, 900, 000				1, 900, 000
320100200004000	Drug Information Portal				100,000		1, 200, 000		1, 300, 000
320100200007000	Development of DDB Network Infrastructure with Structured Cabling, and Close Circuit Television				656,000		4, 905, 000		5, 561, 000
320100200008000	Upgrade of Audio-Visual Equipment and Board Meeting Facilities				78,000	:	2, 750, 000		2, 828, 000
320100200009000	Establishment of Community-based Rehabilitation Centers			25	0,000,000				250, 000, 000
320100200010000	Procurement of Rapid Drug Check Equipment and Kits					40	5,000,000		46, 000, 000
Sub-total, Opera	tions	17,7	66,000	33	8, 038, 000	5	5, 455, 000		411, 259, 000
TOTAL NEW APPROPI	RIATIONS		01,000		8, 570, 000		1, 290, 000		639, 661, 000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel Permanent Positions Basic Salary

Total Permanent Positions	44, 608
Other Compensation Common to All	
Personnel Economic Relief Allowance	2, 280
Representation Allowance	984
Transportation Allowance	732
Clothing and Uniform Allowance	570
Honoraria	191
Mid-Year Bonus - Civilian	3, 717
Year End Bonus	3, 717
Cash Gift	475
Per Diems	70
Productivity Enhancement Incentive	475
Step Increment	112
Total Other Compensation Common to All	13, 323
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230
Other Benefits	
PAG-IBIG Contributions	114
PhilHealth Contributions	412
Employees Compensation Insurance Premiums	114
Total Other Benefits	640
Total Personnel Services	59, 801
Maintenance and Other Operating Expenses	
Travelling Expenses	11, 208
Training and Scholarship Expenses	90, 656
Supplies and Materials Expenses	14, 341
Utility Expenses	7,896
Communication Expenses	5, 979
Survey, Research, Exploration and Development Expenses	4, 500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1, 140
Professional Services	11, 895
General Services	3,060
Repairs and Maintenance	16, 671
Financial Assistance/Subsidy	304,000
Taxes, Insurance Premiums and Other Fees	240
Other Maintenance and Operating Expenses	11,070
Advertising Expenses Printing and Publication Expenses	9, 234
Representation Expenses	5, 729
Rent/Lease Expenses	6, 289
Membership Dues and Contributions to Organizations	70
Subscription Expenses	900
	3,692
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses	508, 570
	508, 570 568, 371

Property, Plant and Equipment Outlay

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Infrastructure Outlay	2,750
Machinery and Equipment Outlay	66, 460
Intangible Assets Outlay	2,080
Total Capital Outlays	71, 290
TOTAL NEW APPROPRIATIONS	639, 661