

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 639,661,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support	P 32,722,000	P 27,436,000	P 15,835,000	P 75,993,000
20000000000000000000 Support to Operations	9,313,000	143,096,000		152,409,000

3200000000000000	00 : Institutionalization of the Philippine Anti-Illegal Drugs Strategy	17,766,000	338,038,000	55,455,000	411,259,000
3201000000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	17,766,000	338,038,000	55,455,000	411,259,000
3201001000010000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	8,200,000	19,616,000	600,000	28,416,000
3201001000020000	Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	4,503,000	27,863,000		32,366,000
3201001000030000	Conduct of capacity building programs for stakeholders	5,063,000	37,325,000		42,388,000
Projects					
Locally-Funded Project(s)			253,234,000	54,855,000	308,089,000
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3201002000020000	Integrated Drug Monitoring and Reporting Information System		500,000		500,000
3201002000030000	Integrated Drug Abuse Data and Information Network (IDADIN)		1,900,000		1,900,000
3201002000040000	Drug Information Portal		100,000	1,200,000	1,300,000
3201002000070000	Development of DDB Network Infrastructure with Structured Cabling, and Close Circuit Television		656,000	4,905,000	5,561,000
3201002000080000	Upgrade of Audio-Visual Equipment and Board Meeting Facilities		78,000	2,750,000	2,828,000
3201002000090000	Establishment of Community-based Rehabilitation Centers		250,000,000		250,000,000
3201002000100000	Procurement of Rapid Drug Check Equipment and Kits			46,000,000	46,000,000
Sub-total, Operations		17,766,000	338,038,000	55,455,000	411,259,000
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TOTAL NEW APPROPRIATIONS		P 59,801,000	P 508,570,000	P 71,290,000	P 639,661,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions
Basic Salary

44,608

Total Permanent Positions	44,608

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,280
Representation Allowance	984
Transportation Allowance	732
Clothing and Uniform Allowance	570
Honoraria	191
Mid-Year Bonus - Civilian	3,717
Year End Bonus	3,717
Cash Gift	475
Per Diems	70
Productivity Enhancement Incentive	475
Step Increment	112
Total Other Compensation Common to All	13,323

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230

Other Benefits	
PAG-IBIG Contributions	114
PhilHealth Contributions	412
Employees Compensation Insurance Premiums	114
Total Other Benefits	640

Total Personnel Services	59,801

Maintenance and Other Operating Expenses	
Travelling Expenses	11,208
Training and Scholarship Expenses	90,656
Supplies and Materials Expenses	14,341
Utility Expenses	7,896
Communication Expenses	5,979
Survey, Research, Exploration and Development Expenses	4,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,140
Professional Services	11,895
General Services	3,060
Repairs and Maintenance	16,671
Financial Assistance/Subsidy	304,000
Taxes, Insurance Premiums and Other Fees	240
Other Maintenance and Operating Expenses	
Advertising Expenses	11,070
Printing and Publication Expenses	9,234
Representation Expenses	5,729
Rent/Lease Expenses	6,289
Membership Dues and Contributions to Organizations	70
Subscription Expenses	900
Other Maintenance and Operating Expenses	3,692
Total Maintenance and Other Operating Expenses	508,570

TOTAL CURRENT OPERATING EXPENDITURES	568,371

Capital Outlays	
Property, Plant and Equipment Outlay	

1930 GENERAL APPROPRIATIONS ACT, FY 2020

Infrastructure Outlay	2,750
Machinery and Equipment Outlay	66,460
Intangible Assets Outlay	2,080

Total Capital Outlays 71,290

TOTAL NEW APPROPRIATIONS 639,661

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