

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder P 3,087,421,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 1,195,918,000	P 413,618,000	P 100,000,000	P 1,709,536,000
3000000000000000	Operations	706,234,000	186,254,000	485,397,000	1,377,885,000
	APPELLATE ADJUDICATION PROGRAM	706,234,000	186,254,000	485,397,000	1,377,885,000
	TOTAL NEW APPROPRIATIONS	P 1,902,152,000	P 599,872,000	P 585,397,000	P 3,087,421,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 871,619,000	P 413,618,000	P 100,000,000	P 1,385,237,000
100000100002000	Administration of Personnel Benefits	324,299,000			324,299,000
Sub-total, General Administration and Support		1,195,918,000	413,618,000	100,000,000	1,709,536,000
Operations					
3100000000000000	00 : Judgment of Cases Independently, Effectively and Efficiently Rendered	706,234,000	186,254,000	485,397,000	1,377,885,000
3101000000000000	APPELLATE ADJUDICATION PROGRAM	706,234,000	186,254,000	485,397,000	1,377,885,000
310100100001000	Adjudication of Appealed and Other Court Cases	706,234,000	186,254,000	485,397,000	1,377,885,000
Sub-total, Operations		706,234,000	186,254,000	485,397,000	1,377,885,000
TOTAL NEW APPROPRIATIONS		P 1,902,152,000	P 599,872,000	P 585,397,000	P 3,087,421,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

886,882

Creation of New Positions

25,555

Reclassification of Positions

42,174

Total Permanent Positions

954,611

Other Compensation Common to All

Personnel Economic Relief Allowance

35,304

Representation Allowance

25,602

Transportation Allowance

25,602

Clothing and Uniform Allowance

8,826

Mid-Year Bonus - Civilian	73,907
Year End Bonus	73,907
Cash Gift	7,355
Productivity Enhancement Incentive	7,355
Step Increment	2,217
Total Other Compensation Common to All	260,075

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	844
Longevity Pay	30,946
Allowance of Attorney's de Officio	13
Lump-sum for filling of Positions - Civilian	209,269
Total Other Compensation for Specific Groups	241,072

Other Benefits	
PAG-IBIG Contributions	1,765
PhilHealth Contributions	6,547
Employees Compensation Insurance Premiums	1,765
Retirement Gratuity	63,481
Loyalty Award - Civilian	1,490
Terminal Leave	51,549
Total Other Benefits	126,597

Other Personnel Benefits	
Pension, Civilian Personnel	314,946
Total Other Personnel Benefits	314,946

Non-Permanent Positions	4,851

Total Personnel Services	1,902,152

Maintenance and Other Operating Expenses	
Travelling Expenses	34,032
Training and Scholarship Expenses	15,640
Supplies and Materials Expenses	121,021
Utility Expenses	92,564
Communication Expenses	32,488
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,832
Professional Services	61,261
General Services	39,638
Repairs and Maintenance	55,195
Taxes, Insurance Premiums and Other Fees	5,443
Other Maintenance and Operating Expenses	
Advertising Expenses	1,869
Printing and Publication Expenses	866
Transportation and Delivery Expenses	825
Rent/Lease Expenses	23,232
Membership Dues and Contributions to Organizations	60
Subscription Expenses	19,798
Other Maintenance and Operating Expenses	81,108
Total Maintenance and Other Operating Expenses	599,872

TOTAL CURRENT OPERATING EXPENDITURES	2,502,024

Capital Outlays

Property, Plant and Equipment Outlay

Land Outlay

214,290

Buildings and Other Structures

271,107

Machinery and Equipment Outlay

100,000

Total Capital Outlays

585,397

TOTAL NEW APPROPRIATIONS

3,087,421

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