

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 144,921,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 82,300,000	P 7,817,000	P 3,300,000	P 93,417,000
3000000000000000	Operations	46,276,000	5,228,000		51,504,000
		-----	-----	-----	-----
	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	46,276,000	5,228,000		51,504,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 128,576,000	P 13,045,000	P 3,300,000	P 144,921,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				

100000100001000	General Management and Supervision	P	6,467,000	P	7,817,000	P	3,300,000	P	17,584,000
			-----		-----		-----		-----
100000100002000	Administration of Personnel Benefits		75,833,000						75,833,000
	Sub-total, General Administration and Support		82,300,000		7,817,000		3,300,000		93,417,000
			-----		-----		-----		-----
3000000000000000	Operations								
3100000000000000	00 : Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved		46,276,000		5,228,000				51,504,000
3101000000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM		46,276,000		5,228,000				51,504,000
310100100001000	Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic		46,276,000		5,228,000				51,504,000
	Sub-total, Operations		46,276,000		5,228,000				51,504,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	128,576,000	P	13,045,000	P	3,300,000	P	144,921,000
			=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,322

Total Permanent Positions

32,322

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

336

Overtime Pay

1,179

Mid-Year Bonus - Civilian

2,692

Year End Bonus

2,692

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

167

Total Other Compensation Common to All

10,050

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	75,833
Other Personnel Benefits	8,489
Total Other Compensation for Specific Groups	84,322

Other Benefits	
PAG-IBIG Contributions	67
PhilHealth Contributions	273
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	50
Terminal Leave	1,425
Total Other Benefits	1,882

Total Personnel Services	128,576

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	216
Utility Expenses	302
Communication Expenses	671
Repairs and Maintenance	79
Taxes, Insurance Premiums and Other Fees	37
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	36
Rent/Lease Expenses	674
Other Maintenance and Operating Expenses	11,030
Total Maintenance and Other Operating Expenses	13,045

TOTAL CURRENT OPERATING EXPENDITURES	141,621

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,300
Total Capital Outlays	3,300

TOTAL NEW APPROPRIATIONS	144,921
	=====