B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder ............................................... P 144,921,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Expenses</th>
<th>Operating Expenses</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>82,300,000</td>
<td>7,817,000</td>
<td>93,417,000</td>
</tr>
<tr>
<td>Operations</td>
<td>46,276,000</td>
<td>5,228,000</td>
<td>51,504,000</td>
</tr>
</tbody>
</table>

TOTAL NEW APPROPRIATIONS                P 128,576,000  P 13,045,000  P 3,300,000  P 144,921,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) PET's website.
   The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Expenses</th>
<th>Operating Expenses</th>
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</tr>
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<tbody>
<tr>
<td>General Administration and Support</td>
<td>128,576,000</td>
<td>13,045,000</td>
<td>144,921,000</td>
</tr>
</tbody>
</table>
PERSONNEL SERVICES

CIVILIAN PERSONNEL

1. Permanent Positions
   a. Basic Salary
      Total Permanent Positions = 32,322

2. Other Compensation Common to All
   a. Personnel Economic Relief Allowance = 1,364
   b. Representation Allowance = 540
   c. Transportation Allowance = 540
   d. Clothing and Uniform Allowance = 336
   e. Overtime Pay = 1,179
   f. Mid-Year Bonus - Civilian = 2,692
   g. Year End Bonus = 2,692
   h. Cash Gift = 280
   i. Productivity Enhancement Incentive = 280
   j. Step Increment = 167
   Total Other Compensation Common to All = 10,050
### 2002 GENERAL APPROPRIATIONS ACT, FY 2020

#### Other Compensation for Specific Groups

- Lump-sum for filling of Positions - Civilian: 75,833
- Other Personnel Benefits: 8,489
- Total Other Compensation for Specific Groups: 84,322

#### Other Benefits

- PAG-IBIG Contributions: 67
- PhilHealth Contributions: 273
- Employees Compensation Insurance Premiums: 67
- Loyalty Award - Civilian: 50
- Terminal Leave: 1,425
- Total Other Benefits: 1,882

#### Total Personnel Services

- 128,576

#### Maintenance and Other Operating Expenses

- Supplies and Materials Expenses: 216
- Utility Expenses: 302
- Communication Expenses: 671
- Repairs and Maintenance: 79
- Taxes, Insurance Premiums and Other Fees: 37
- Other Maintenance and Operating Expenses
  - Transportation and Delivery Expenses: 36
  - Rent/Lease Expenses: 674
- Other Maintenance and Operating Expenses: 11,030

#### Total Maintenance and Other Operating Expenses

- 13,945

#### TOTAL CURRENT OPERATING EXPENDITURES

- 141,621

#### Capital Outlays

- Property, Plant and Equipment Outlay
  - Transportation Equipment Outlay: 3,300

#### Total Capital Outlays

- 3,300

#### TOTAL NEW APPROPRIATIONS

- 144,921