

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 12,974,013,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 193,087,000	P 114,909,000	P 58,864,000	P 366,860,000
2000000000000000	Support to Operations	6,997,000	11,924,000	49,265,000	68,186,000
3000000000000000	Operations	1,848,752,000	9,772,215,000	918,000,000	12,538,967,000
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	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	22,528,000	27,229,000		49,757,000
	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	43,305,000	40,947,000		84,252,000
	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,782,919,000	9,704,039,000	918,000,000	12,404,958,000
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	TOTAL NEW APPROPRIATIONS	P 2,048,836,000	P 9,899,048,000	P 1,026,129,000	P 12,974,013,000
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Special Provision(s)

1. Revolving Fund for Manufacturing and Production Programs. The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Revolving Fund for Training-cum-Production Activities. The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

3. Training for Work Scholarship Program. The amount of Three Billion One Hundred Forty One Million Two Hundred Forty One Thousand Pesos (P3,141,241,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming

from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. Special Training for Employment Program. The amount of One Billion Four Hundred Ten Million Four Hundred Ninety Five Thousand Pesos (P1,410,495,000) appropriated herein for Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. Universal Access to Quality Tertiary Education. The amount of Two Billion Nine Hundred Ten Million Pesos (P2,910,000,000) appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2020. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Tulong Trabaho Fund. The amount of One Billion Fifteen Million Pesos (P1,015,000,000) appropriated herein for the Tulong Trabaho Fund shall be used to strengthen the qualification of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily addressed unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills and in areas with critical skills shortages in identified priority sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training (NEET), and employed workers who intend to develop and expand their current skills trainings. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 613, R.A. No. 11465)

7. Application of Benefits to Teachers in TESDA-Supervised Institutions. Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

8. Reporting and Posting Requirements. The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 126,218,000	P 114,909,000	P 58,864,000	P 299,991,000
	National Capital Region (NCR)	126,218,000	114,909,000	38,864,000	279,991,000
	Central Office	126,218,000	114,909,000	38,864,000	279,991,000

	Region IVA - CALABARZON			20,000,000	20,000,000
	Regional Office - IVA			20,000,000	20,000,000
100000100002000	Administration of Personnel Benefits	66,869,000			66,869,000
	National Capital Region (NCR)	66,869,000			66,869,000
	Central Office	66,869,000			66,869,000
	Sub-total, General Administration and Support	193,087,000	114,909,000	58,864,000	366,860,000
200000000000000	Support to Operations				
200000100001000	Provision of Management and Information Technology Services	6,997,000	11,924,000	49,265,000	68,186,000
	National Capital Region (NCR)	6,997,000	11,924,000	49,265,000	68,186,000
	Central Office	6,997,000	11,924,000	49,265,000	68,186,000
	Sub-total, Support to Operations	6,997,000	11,924,000	49,265,000	68,186,000
300000000000000	Operations				
310000000000000	00 : Employability increased and/or enhanced	1,848,752,000	9,772,215,000	918,000,000	12,538,967,000
310100000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	22,528,000	27,229,000		49,757,000
310100100001000	Formulation of Technical Education and Skills Development Policies, Plans and Programs	22,528,000	27,229,000		49,757,000
	National Capital Region (NCR)	22,528,000	27,229,000		49,757,000
	Central Office	22,528,000	27,229,000		49,757,000
310200000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	43,305,000	40,947,000		84,252,000
310200100001000	Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,531,000	11,553,000		16,084,000
	National Capital Region (NCR)	4,531,000	11,553,000		16,084,000
	Central Office	4,531,000	11,553,000		16,084,000
310200100002000	Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	19,931,000	9,213,000		29,144,000
	National Capital Region (NCR)	19,931,000	9,213,000		29,144,000
	Central Office	19,931,000	9,213,000		29,144,000

310200100003000	Competency Standards Development	18,843,000	20,181,000		39,024,000
	National Capital Region (NCR)	18,843,000	20,181,000		39,024,000
	Central Office	18,843,000	20,181,000		39,024,000
310300000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,782,919,000	9,704,039,000	918,000,000	12,404,958,000
310300100001000	Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,077,967,000	6,552,798,000	918,000,000	8,548,765,000
	National Capital Region (NCR)	65,994,000	5,617,311,000	918,000,000	6,601,305,000
	Central Office	54,330,000	5,549,439,000	918,000,000	6,521,769,000
	National Capital Region	11,664,000	67,872,000		79,536,000
	Region I - Ilocos	72,020,000	49,152,000		121,172,000
	Regional Office - I	8,936,000	43,086,000		52,022,000
	Bangui Institute of Technology (formerly Bangui School of Fisheries)	9,148,000	1,019,000		10,167,000
	Luciano Milan Memorial School of Arts and Trades	12,527,000	1,553,000		14,080,000
	Marcos Agro-Industrial School	12,125,000	1,529,000		13,654,000
	Pangasinan School of Arts and Trades	23,288,000	777,000		24,065,000
	Pangasinan Technological Institute	5,996,000	1,188,000		7,184,000
	Cordillera Administrative Region (CAR)	27,779,000	48,837,000		76,616,000
	Regional Office - CAR	18,731,000	47,282,000		66,013,000
	Baguio City Schools of Arts and Trades	9,048,000	1,555,000		10,603,000
	Region II - Cagayan Valley	83,581,000	53,366,000		136,947,000
	Regional Office II	4,318,000	45,625,000		49,943,000
	Aparri School of Arts and Trades	22,673,000	2,076,000		24,749,000
	Isabela School of Arts and Trades	17,941,000	932,000		18,873,000
	Kasibu National Agricultural School	7,107,000	1,073,000		8,180,000
	Lasam National Agricultural School	8,613,000	811,000		9,424,000
	Southern Isabela College of Arts and Trades	22,929,000	2,849,000		25,778,000

Region III - Central Luzon	50,790,000	69,063,000	119,853,000
Regional Office III	37,924,000	65,772,000	103,696,000
Concepcion Vocational School	6,514,000	1,566,000	8,080,000
Gonzalo Puyat School of Arts and Trades	6,352,000	1,725,000	8,077,000
Region IVA - CALABARZON	71,626,000	61,280,000	132,906,000
Regional Office - IVA	20,799,000	50,426,000	71,225,000
Bondoc Peninsula Technological Institute	6,761,000	1,447,000	8,208,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	27,777,000	3,327,000	31,104,000
Quezon National Agricultural School	16,289,000	6,080,000	22,369,000
Region IVB - MIMAROPA	65,791,000	48,094,000	113,885,000
Regional Office - IVB		35,836,000	35,836,000
Buyabod School of Arts and Trades	7,277,000	3,795,000	11,072,000
Puerto Princesa School of Arts and Trades	18,100,000	3,029,000	21,129,000
Romblon National Institute of Technology (Formerly Alcantara National Trade School)	13,751,000	3,111,000	16,862,000
Simeon Suan Vocational and Technical College	17,944,000	1,116,000	19,060,000
Torrijos Poblacion School of Arts and Trades	8,719,000	1,207,000	9,926,000
Region V - Bicol	107,953,000	85,136,000	193,089,000
Regional Office V	16,516,000	63,770,000	80,286,000
Bulusan National Vocational and Technical School	7,606,000	1,977,000	9,583,000
Cabugao School of Handicrafts & Cottage Industries	12,838,000	1,464,000	14,302,000
Camari nes Sur Institute of Fisheries and Marine Sciences	25,996,000	10,201,000	36,197,000
Masbate School of Fisheries	10,908,000	1,302,000	12,210,000
Ragay Polytechnic Skills Institute	3,485,000	1,694,000	5,179,000
San Francisco Institute of Science and Technology	21,021,000	2,679,000	23,700,000

Sorsogon National Agricultural School	9,583,000	2,049,000	11,632,000
Region VI - Western Visayas	112,445,000	69,953,000	182,398,000
Regional Office VI	23,491,000	62,268,000	85,759,000
Dumalag Vocational Technical School	28,895,000	2,506,000	31,401,000
Leon Ganson Polytechnic College	23,539,000	1,457,000	24,996,000
New Lucena Polytechnic College	21,210,000	1,651,000	22,861,000
Passi Trade School	15,310,000	2,071,000	17,381,000
Region VII - Central Visayas	40,573,000	58,142,000	98,715,000
Regional Office VII	34,108,000	55,569,000	89,677,000
Lazi Technical Institute	6,465,000	2,573,000	9,038,000
Region VIII - Eastern Visayas	98,851,000	58,681,000	157,532,000
Regional Office VIII	11,266,000	48,714,000	59,980,000
Arteche National Agricultural School	13,057,000	1,473,000	14,530,000
Balangiga National Agricultural School	9,578,000	1,031,000	10,609,000
Balicutro College of Arts and Trades	21,562,000	2,350,000	23,912,000
Cabucgayan National School of Arts & Trades	12,081,000	1,790,000	13,871,000
Calubian National Vocational School	10,515,000	1,198,000	11,713,000
Las Navas Agro-Industrial School	6,860,000	1,056,000	7,916,000
Samar National School of Arts and Trades	13,932,000	1,069,000	15,001,000
Region IX - Zamboanga Peninsula	54,127,000	60,278,000	114,405,000
Regional Office IX	10,936,000	49,811,000	60,747,000
Dipolog School of Fisheries (Formerly Kabasaran Institute of Technology)	17,607,000	3,069,000	20,676,000
Zamboanga Sibugay Polytechnic Institute	25,584,000	7,398,000	32,982,000
Region X - Northern Mindanao	75,966,000	61,325,000	137,291,000
Regional Office X	16,705,000	51,851,000	68,556,000
Cagayan de Oro (BUGO) School of Arts and Trades	18,237,000	1,427,000	19,664,000
Camiguin School of Arts and Trades	5,757,000	1,513,000	7,270,000

	Kinoguitan National Agricultural School	10,062,000	1,144,000	11,206,000
	Lanao del Norte National Agro-Industrial School	7,637,000	961,000	8,598,000
	Oroquieta Agro-Industrial School	11,226,000	2,539,000	13,765,000
	Salvador Trade School	6,342,000	1,890,000	8,232,000
	Region XI - Davao	57,936,000	126,221,000	184,157,000
	Regional Office XI	9,441,000	116,887,000	126,328,000
	Carmelo de los Cientos, Sr. National Trade School	11,104,000	2,192,000	13,296,000
	Davao National Agricultural School	12,198,000	1,485,000	13,683,000
	Lupon School of Fisheries	17,272,000	4,592,000	21,864,000
	Wangan National Agricultural School	7,921,000	1,065,000	8,986,000
	Region XII - SOCCSKSARGEN	44,971,000	42,999,000	87,970,000
	Regional Office XII	2,268,000	39,238,000	41,506,000
	General Santos National School of Arts and Trades	19,723,000	2,121,000	21,844,000
	Surallah National Agricultural School	22,980,000	1,640,000	24,620,000
	Region XIII - CARAGA	47,564,000	42,960,000	90,524,000
	Regional Office XIII	6,546,000	32,762,000	39,308,000
	Agusan del Sur School of Arts and Trades	15,535,000	3,968,000	19,503,000
	Northern Mindanao School of Fisheries	12,633,000	2,471,000	15,104,000
	Surigao del Norte College of Agriculture and Technology	12,850,000	3,759,000	16,609,000
310300100002000	Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	704,952,000	3,141,241,000	3,846,193,000
	National Capital Region (NCR)	54,076,000	2,366,602,000	2,420,678,000
	Central Office		2,087,882,000	2,087,882,000
	National Capital Region	54,076,000	278,720,000	332,796,000
	Region I - Ilocos	39,787,000	41,337,000	81,124,000
	Regional Office - I	39,787,000	41,337,000	81,124,000

Cordillera Administrative Region (CAR)	48,620,000	16,137,000	64,757,000
Regional Office - CAR	48,620,000	16,137,000	64,757,000
Region II - Cagayan Valley	40,513,000	26,869,000	67,382,000
Regional Office II	40,513,000	26,869,000	67,382,000
Region III - Central Luzon	57,431,000	112,101,000	169,532,000
Regional Office III	57,431,000	112,101,000	169,532,000
Region IVA - CALABARZON	45,018,000	130,111,000	175,129,000
Regional Office - IVA	45,018,000	130,111,000	175,129,000
Region IVB - MIMAROPA	41,980,000	43,655,000	85,635,000
Regional Office - IVB	41,980,000	43,655,000	85,635,000
Region V - Bicol	50,321,000	42,168,000	92,489,000
Regional Office V	50,321,000	42,168,000	92,489,000
Region VI - Western Visayas	48,763,000	56,484,000	105,247,000
Regional Office VI	48,763,000	56,484,000	105,247,000
Region VII - Central Visayas	35,314,000	68,921,000	104,235,000
Regional Office VII	35,314,000	68,921,000	104,235,000
Region VIII - Eastern Visayas	49,801,000	31,196,000	80,997,000
Regional Office VIII	49,801,000	31,196,000	80,997,000
Region IX - Zamboanga Peninsula	30,189,000	30,424,000	60,613,000
Regional Office IX	30,189,000	30,424,000	60,613,000
Region X - Northern Mindanao	43,983,000	48,595,000	92,578,000
Regional Office X	43,983,000	48,595,000	92,578,000
Region XI - Davao	40,349,000	48,734,000	89,083,000
Regional Office XI	40,349,000	48,734,000	89,083,000
Region XII - SOCCSKSARGEN	35,646,000	51,108,000	86,754,000
Regional Office XII	35,646,000	51,108,000	86,754,000
Region XIII - CARAGA	43,161,000	26,799,000	69,960,000
Regional Office XIII	43,161,000	26,799,000	69,960,000

Projects

Locally-Funded Project(s)		10,000,000		10,000,000
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310300200005000	For the implementation of community-based and livelihood programs in the fourth, fifth, and sixth class municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. No. 9509)		10,000,000	10,000,000
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	National Capital Region (NCR)		10,000,000	10,000,000
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	Central Office		10,000,000	10,000,000
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Sub-total, Operations		1,848,752,000	9,772,215,000	918,000,000
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TOTAL NEW APPROPRIATIONS		P 2,048,836,000	P 9,899,048,000	P 1,026,129,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,480,797

Total Permanent Positions

1,480,797

Other Compensation Common to All

Personnel Economic Relief Allowance

85,932

Representation Allowance

17,010

Transportation Allowance

17,010

Clothing and Uniform Allowance

21,486

Mid-Year Bonus - Civilian

123,400

Year End Bonus

123,400

Cash Gift

17,905

Productivity Enhancement Incentive

17,905

Step Increment

3,705

Total Other Compensation Common to All

427,753

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,470

Lump-sum for filling of Positions - Civilian

56,184

Total Other Compensation for Specific Groups

61,654

Other Benefits

PAG-IBIG Contributions

4,300

PhilHealth Contributions

16,770

Employees Compensation Insurance Premiums

4,300

Loyalty Award - Civilian	2,125
Terminal Leave	10,685
Total Other Benefits	38,180

Non-Permanent Positions	40,452

Total Personnel Services	2,048,836

Maintenance and Other Operating Expenses	
Travelling Expenses	109,333
Training and Scholarship Expenses	9,039,912
Supplies and Materials Expenses	185,676
Utility Expenses	100,662
Communication Expenses	44,607
Awards/Rewards and Prizes	2,286
Survey, Research, Exploration and Development Expenses	110
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,442
Professional Services	97,907
General Services	112,421
Repairs and Maintenance	68,772
Financial Assistance/Subsidy	4,553
Taxes, Insurance Premiums and Other Fees	26,741
Labor and Wages	15
Other Maintenance and Operating Expenses	
Advertising Expenses	2,121
Printing and Publication Expenses	13,308
Representation Expenses	19,178
Transportation and Delivery Expenses	4,722
Rent/Lease Expenses	16,996
Membership Dues and Contributions to Organizations	397
Subscription Expenses	3,765
Donations	5
Other Maintenance and Operating Expenses	42,119
Total Maintenance and Other Operating Expenses	9,899,048

TOTAL CURRENT OPERATING EXPENDITURES	11,947,884

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	224,000
Machinery and Equipment Outlay	747,629
Transportation Equipment Outlay	34,500
Total Capital Outlays	1,026,129

TOTAL NEW APPROPRIATIONS	12,974,013
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