

void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. Comprehensive Agrarian Reform Program. The amount of One Hundred Ten Million Seven Hundred Twenty Thousand Pesos (P110,720,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. Implementation of Shared Service Facilities. The amount of Five Hundred Seventy Four Million Five Hundred Thirteen Thousand Pesos (P574,513,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain or repair the SSF equipment upon acceptance.

6. Negosyo Centers. The amount of Seven Hundred Ninety Seven Hundred Seventy Nine Thousand Pesos (P790,779,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. Reporting and Posting Requirements. The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 479,896,000	P 674,662,000		P 165,688,000	P 1,320,246,000
	Specific Budgets of National Government Agencies	439,750,000	674,662,000		165,688,000	1,280,100,000
	National Capital Region (NCR)	219,242,000	530,483,000		153,688,000	903,413,000
	Central Office	219,242,000	530,483,000		153,688,000	903,413,000
	Region I - Ilocos	8,154,000	12,644,000			20,798,000
	Regional Office - I	8,154,000	12,644,000			20,798,000

Cordillera Administrative Region (CAR)	20,147,000	7,455,000		27,602,000
Regional Office - CAR	20,147,000	7,455,000		27,602,000
Region II - Cagayan Valley	11,848,000	8,790,000		20,638,000
Regional Office - II	11,848,000	8,790,000		20,638,000
Region III - Central Luzon	13,511,000	9,351,000	4,300,000	27,162,000
Regional Office - III	13,511,000	9,351,000	4,300,000	27,162,000
Region IVA - CALABARZON	26,148,000	15,114,000		41,262,000
Regional Office - IVA	26,148,000	15,114,000		41,262,000
Region IVB - MIMAROPA	12,218,000	3,292,000		15,510,000
Regional Office - IVB	12,218,000	3,292,000		15,510,000
Region V - Bicol	12,455,000	10,550,000	6,400,000	29,405,000
Regional Office - V	12,455,000	10,550,000	6,400,000	29,405,000
Region VI - Western Visayas	25,422,000	13,594,000		39,016,000
Regional Office - VI	25,422,000	13,594,000		39,016,000
Region VII - Central Visayas	12,532,000	10,763,000		23,295,000
Regional Office - VII	12,532,000	10,763,000		23,295,000
Region VIII - Eastern Visayas	10,175,000	4,386,000		14,561,000
Regional Office - VIII	10,175,000	4,386,000		14,561,000
Region IX - Zamboanga Peninsula	23,933,000	11,136,000		35,069,000
Regional Office - IX	23,933,000	11,136,000		35,069,000
Region X - Northern Mindanao	9,275,000	6,713,000		15,988,000

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	Regional Office - X	9,275,000	6,713,000		15,988,000
	Region XI - Davao	10,961,000	9,909,000		20,870,000
	Regional Office - XI	10,961,000	9,909,000		20,870,000
	Region XII - SOCCSKSARGEN	4,542,000	12,521,000	1,300,000	18,363,000
	Regional Office - XII	4,542,000	12,521,000	1,300,000	18,363,000
	Region XIII - CARAGA	19,187,000	7,961,000		27,148,000
	Regional Office - XIII	19,187,000	7,961,000		27,148,000
100000100002000	Administration of Personnel Benefits	32,724,000			32,724,000
	National Capital Region (NCR)	15,668,000			15,668,000
	Central Office	15,668,000			15,668,000
	Cordillera Administrative Region (CAR)	2,410,000			2,410,000
	Regional Office - CAR	2,410,000			2,410,000
	Region III - Central Luzon	357,000			357,000
	Regional Office - III	357,000			357,000
	Region IVA - CALABARZON	796,000			796,000
	Regional Office - IVA	796,000			796,000
	Region V - Bicol	4,645,000			4,645,000
	Regional Office - V	4,645,000			4,645,000
	Region VI - Western Visayas	1,299,000			1,299,000
	Regional Office - VI	1,299,000			1,299,000
	Region VII - Central Visayas	1,017,000			1,017,000
	Regional Office - VII	1,017,000			1,017,000

Region II - Cagayan Valley	17,045,000	2,370,000	19,415,000
Regional Office - II	17,045,000	2,370,000	19,415,000
Region III - Central Luzon	15,746,000	825,000	16,571,000
Regional Office - III	15,746,000	825,000	16,571,000
Region IVA - CALABARZON	3,719,000	2,449,000	6,168,000
Regional Office - IVA	3,719,000	2,449,000	6,168,000
Region IVB - MIMAROPA	6,812,000	1,646,000	8,458,000
Regional Office - IVB	6,812,000	1,646,000	8,458,000
Region V - Bicol	9,579,000	2,898,000	12,477,000
Regional Office - V	9,579,000	2,898,000	12,477,000
Region VI - Western Visayas	3,272,000	849,000	4,121,000
Regional Office - VI	3,272,000	849,000	4,121,000
Region VII - Central Visayas	14,624,000	2,524,000	17,148,000
Regional Office - VII	14,624,000	2,524,000	17,148,000
Region VIII - Eastern Visayas	16,911,000	3,508,000	20,419,000
Regional Office - VIII	16,911,000	3,508,000	20,419,000
Region IX - Zamboanga Peninsula	3,247,000	5,078,000	8,325,000
Regional Office - IX	3,247,000	5,078,000	8,325,000
Region X - Northern Mindanao	8,016,000	1,421,000	9,437,000
Regional Office - X	8,016,000	1,421,000	9,437,000
Region XI - Davao	10,446,000	3,422,000	13,868,000
Regional Office - XI	10,446,000	3,422,000	13,868,000

	Region XII - SOCCSKSARGEN	12,717,000	3,047,000			15,764,000
	Regional Office - XII	12,717,000	3,047,000			15,764,000
	Region XIII - CARAGA	6,276,000	3,219,000			9,495,000
	Regional Office - XIII	6,276,000	3,219,000			9,495,000
3200000000000000	00 : Industries developed	214,474,000	476,745,000	264,000	14,740,000	706,223,000
3201000000000000	INDUSTRY DEVELOPMENT PROGRAM	214,474,000	476,745,000	264,000	14,740,000	706,223,000
320100100001000	Formulation of strategic plans, programs, and policies to develop competitive industries	181,616,000	328,535,000	264,000	707,000	511,122,000
	National Capital Region (NCR)	105,250,000	270,765,000	264,000	707,000	376,986,000
	Central Office	105,250,000	270,765,000	264,000	707,000	376,986,000
	Region I - Ilocos	1,914,000	1,991,000			3,905,000
	Regional Office - I	1,914,000	1,991,000			3,905,000
	Cordillera Administrative Region (CAR)	626,000	5,507,000			6,133,000
	Regional Office - CAR	626,000	5,507,000			6,133,000
	Region II - Cagayan Valley		1,867,000			1,867,000
	Regional Office - II		1,867,000			1,867,000
	Region III - Central Luzon	6,146,000	12,246,000			18,392,000
	Regional Office - III	6,146,000	12,246,000			18,392,000
	Region IVA - CALABARZON	8,141,000	3,064,000			11,205,000
	Regional Office - IVA	8,141,000	3,064,000			11,205,000
	Region IVB - MIMAROPA	3,630,000	796,000			4,426,000
	Regional Office - IVB	3,630,000	796,000			4,426,000

Region V - Bicol	7,062,000	3,841,000	10,903,000
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Regional Office - V	7,062,000	3,841,000	10,903,000
Region VI - Western Visayas		3,104,000	3,104,000
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Regional Office - VI		3,104,000	3,104,000
Region VII - Central Visayas	2,222,000	3,462,000	5,684,000
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Regional Office - VII	2,222,000	3,462,000	5,684,000
Region VIII - Eastern Visayas		796,000	796,000
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Regional Office - VIII		796,000	796,000
Region IX - Zamboanga Peninsula	8,389,000	2,993,000	11,382,000
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Regional Office - IX	8,389,000	2,993,000	11,382,000
Region X - Northern Mindanao	8,517,000	5,489,000	14,006,000
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Regional Office - X	8,517,000	5,489,000	14,006,000
Region XI - Davao	9,312,000	4,817,000	14,129,000
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Regional Office - XI	9,312,000	4,817,000	14,129,000
Region XII - SOCCSKSARGEN	11,995,000	3,085,000	15,080,000
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Regional Office - XII	11,995,000	3,085,000	15,080,000
Region XIII - CARAGA	8,412,000	4,712,000	13,124,000
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Regional Office - XIII	8,412,000	4,712,000	13,124,000
320100100002000 Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	32,858,000	53,220,000	86,078,000
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National Capital Region (NCR)	32,858,000	53,220,000	86,078,000
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Central Office	32,858,000	53,220,000	86,078,000

Projects

Locally-Funded Project(s)		74,990,000		14,033,000	89,023,000
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320100200002000	Go Lokal		19,023,000		19,023,000
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	National Capital Region (NCR)		19,023,000		19,023,000
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	Central Office		19,023,000		19,023,000
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320100200004000	Innovation and Modernization Projects		55,967,000	14,033,000	70,000,000
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	National Capital Region (NCR)		55,967,000	14,033,000	70,000,000
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	Central Office		55,967,000	14,033,000	70,000,000
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Foreign-Assisted Projects			20,000,000		20,000,000
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320100300001000	Innovation & Industry 4.0 - Preparing PH Industries for Future Production		20,000,000		20,000,000
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	GoP Counterpart Funds		20,000,000		20,000,000
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	National Capital Region (NCR)		20,000,000		20,000,000
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	Central Office		20,000,000		20,000,000
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330000000000000	00 : MSMEs assisted and developed	349,999,000	1,714,829,000	585,909,000	2,650,737,000
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330100000000000	MSME DEVELOPMENT PROGRAM	349,999,000	1,714,829,000	585,909,000	2,650,737,000
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330100100001000	Formulation of strategic plans, programs and policies on MSME development	5,630,000	4,929,000		10,559,000
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	National Capital Region (NCR)	5,630,000	4,929,000		10,559,000
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	Central Office	5,630,000	4,929,000		10,559,000
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330100100002000	Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	264,759,000	339,160,000		603,919,000
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	National Capital Region (NCR)	31,867,000	176,372,000		208,239,000
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	Central Office	31,867,000	176,372,000		208,239,000
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Region I - Ilocos	29,759,000	8,662,000	38,421,000
Regional Office - I	29,759,000	8,662,000	38,421,000
Cordillera Administrative Region (CAR)	12,824,000	13,185,000	26,009,000
Regional Office - CAR	12,824,000	13,185,000	26,009,000
Region II - Cagayan Valley	12,366,000	11,893,000	24,259,000
Regional Office - II	12,366,000	11,893,000	24,259,000
Region III - Central Luzon	25,212,000	16,461,000	41,673,000
Regional Office - III	25,212,000	16,461,000	41,673,000
Region IVA - CALABARZON	13,068,000	9,004,000	22,072,000
Regional Office - IVA	13,068,000	9,004,000	22,072,000
Region IVB - MIMAROPA	12,706,000	12,171,000	24,877,000
Regional Office - IVB	12,706,000	12,171,000	24,877,000
Region V - Bicol	23,084,000	8,459,000	31,543,000
Regional Office - V	23,084,000	8,459,000	31,543,000
Region VI - Western Visayas	16,250,000	10,984,000	27,234,000
Regional Office - VI	16,250,000	10,984,000	27,234,000
Region VII - Central Visayas	15,577,000	11,711,000	27,288,000
Regional Office - VII	15,577,000	11,711,000	27,288,000
Region VIII - Eastern Visayas	15,831,000	10,440,000	26,271,000
Regional Office - VIII	15,831,000	10,440,000	26,271,000

	Region IX - Zamboanga Peninsula	9,700,000	10,099,000	19,799,000
	Regional Office - IX	9,700,000	10,099,000	19,799,000
	Region X - Northern Mindanao	9,807,000	9,210,000	19,017,000
	Regional Office - X	9,807,000	9,210,000	19,017,000
	Region XI - Davao	18,586,000	14,171,000	32,757,000
	Regional Office - XI	18,586,000	14,171,000	32,757,000
	Region XII - SOCCSKSARGEN	9,095,000	8,203,000	17,298,000
	Regional Office - XII	9,095,000	8,203,000	17,298,000
	Region XIII - CARAGA	9,027,000	8,135,000	17,162,000
	Regional Office - XIII	9,027,000	8,135,000	17,162,000
330100100003000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	79,610,000	31,110,000	110,720,000
	National Capital Region (NCR)	79,610,000	31,110,000	110,720,000
	Central Office	79,610,000	31,110,000	110,720,000
330100100005000	Livelihood Seeding Program and Negosyo Serbisyo sa Barangay		203,000,000	203,000,000
	National Capital Region (NCR)		203,000,000	203,000,000
	Central Office		203,000,000	203,000,000
Projects				
	Locally-Funded Project(s)		1,073,350,000	581,980,000
330100200001000	Establishment of Negosyo Centers		708,799,000	81,980,000
	National Capital Region (NCR)		210,263,000	81,980,000
	Central Office		210,263,000	81,980,000
				292,243,000

Region I - Ilocos	26,290,000	26,290,000
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Regional Office - I	26,290,000	26,290,000
Cordillera Administrative Region (CAR)	23,236,000	23,236,000
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Regional Office - CAR	23,236,000	23,236,000
Region II - Cagayan Valley	32,202,000	32,202,000
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Regional Office - II	32,202,000	32,202,000
Region III - Central Luzon	35,213,000	35,213,000
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Regional Office - III	35,213,000	35,213,000
Region IVA - CALABARZON	51,007,000	51,007,000
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Regional Office - IVA	51,007,000	51,007,000
Region IVB - MIMAROPA	25,700,000	25,700,000
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Regional Office - IVB	25,700,000	25,700,000
Region V - Bicol	40,924,000	40,924,000
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Regional Office - V	40,924,000	40,924,000
Region VI - Western Visayas	41,905,000	41,905,000
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Regional Office - VI	41,905,000	41,905,000
Region VII - Central Visayas	36,256,000	36,256,000
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Regional Office - VII	36,256,000	36,256,000
Region VIII - Eastern Visayas	42,969,000	42,969,000
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Regional Office - VIII	42,969,000	42,969,000
Region IX - Zamboanga Peninsula	22,963,000	22,963,000
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Regional Office - IX	22,963,000	22,963,000

Region X - Northern Mindanao	32,237,000	32,237,000
Regional Office - X	32,237,000	32,237,000
Region XI - Davao	31,681,000	31,681,000
Regional Office - XI	31,681,000	31,681,000
Region XII - SOCCSKSARGEN	27,351,000	27,351,000
Regional Office - XII	27,351,000	27,351,000
Region XIII - CARAGA	28,602,000	28,602,000
Regional Office - XIII	28,602,000	28,602,000
330100200002000 OTOP: Next Generation	290,038,000	290,038,000
National Capital Region (NCR)	212,967,000	212,967,000
Central Office	212,967,000	212,967,000
Region I - Ilocos	3,854,000	3,854,000
Regional Office - I	3,854,000	3,854,000
Cordillera Administrative Region (CAR)	6,590,000	6,590,000
Regional Office - CAR	6,590,000	6,590,000
Region II - Cagayan Valley	4,791,000	4,791,000
Regional Office - II	4,791,000	4,791,000
Region III - Central Luzon	4,892,000	4,892,000
Regional Office - III	4,892,000	4,892,000
Region IVA - CALABARZON	5,989,000	5,989,000
Regional Office - IVA	5,989,000	5,989,000
Region IVB - MIMAROPA	5,796,000	5,796,000
Regional Office - IVB	5,796,000	5,796,000

Region V - Bicol	4,653,000		4,653,000
Regional Office - V	4,653,000		4,653,000
Region VI - Western Visayas	3,983,000		3,983,000
Regional Office - VI	3,983,000		3,983,000
Region VII - Central Visayas	4,781,000		4,781,000
Regional Office - VII	4,781,000		4,781,000
Region VIII - Eastern Visayas	4,192,000		4,192,000
Regional Office - VIII	4,192,000		4,192,000
Region IX - Zamboanga Peninsula	5,552,000		5,552,000
Regional Office - IX	5,552,000		5,552,000
Region X - Northern Mindanao	4,743,000		4,743,000
Regional Office - X	4,743,000		4,743,000
Region XI - Davao	4,781,000		4,781,000
Regional Office - XI	4,781,000		4,781,000
Region XII - SOCCSKSARGEN	5,580,000		5,580,000
Regional Office - XII	5,580,000		5,580,000
Region XIII - CARAGA	6,894,000		6,894,000
Regional Office - XIII	6,894,000		6,894,000
330100200003000 Shared Service Facilities (SSF) Project	74,513,000	500,000,000	574,513,000
National Capital Region (NCR)	19,743,000	500,000,000	519,743,000
Central Office	19,743,000	500,000,000	519,743,000
Region I - Ilocos	3,585,000		3,585,000
Regional Office - I	3,585,000		3,585,000

Cordillera Administrative Region (CAR)	3,510,000	3,510,000
Regional Office - CAR	3,510,000	3,510,000
Region II - Cagayan Valley	3,545,000	3,545,000
Regional Office - II	3,545,000	3,545,000
Region III - Central Luzon	3,700,000	3,700,000
Regional Office - III	3,700,000	3,700,000
Region IVA - CALABARZON	3,330,000	3,330,000
Regional Office - IVA	3,330,000	3,330,000
Region IVB - MIMAROPA	3,235,000	3,235,000
Regional Office - IVB	3,235,000	3,235,000
Region V - Bicol	3,420,000	3,420,000
Regional Office - V	3,420,000	3,420,000
Region VI - Western Visayas	4,205,000	4,205,000
Regional Office - VI	4,205,000	4,205,000
Region VII - Central Visayas	3,470,000	3,470,000
Regional Office - VII	3,470,000	3,470,000
Region VIII - Eastern Visayas	3,800,000	3,800,000
Regional Office - VIII	3,800,000	3,800,000
Region IX - Zamboanga Peninsula	3,570,000	3,570,000
Regional Office - IX	3,570,000	3,570,000
Region X - Northern Mindanao	4,800,000	4,800,000

	Regional Office - X		4,800,000		4,800,000
	Region XI - Davao		3,600,000		3,600,000
	Regional Office - XI		3,600,000		3,600,000
	Region XII - SOCCSKSARGEN		3,650,000		3,650,000
	Regional Office - XII		3,650,000		3,650,000
	Region XIII - CARAGA		3,350,000		3,350,000
	Regional Office - XIII		3,350,000		3,350,000
	Foreign-Assisted Project(s)		63,280,000	3,929,000	67,209,000
330100300001000	Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth		63,280,000	3,929,000	67,209,000
	GoP Counterpart Funds		63,280,000	3,929,000	67,209,000
	National Capital Region (NCR)		63,280,000	3,929,000	67,209,000
	Central Office		63,280,000	3,929,000	67,209,000
3400000000000000	00 : Consumer welfare enhanced	344,918,000	187,637,000	61,900,000	594,455,000
3401000000000000	CONSUMER PROTECTION PROGRAM	328,767,000	120,306,000	61,900,000	510,973,000
340100100001000	Formulation of strategic plans, programs, and policies on consumer protection		5,104,000		5,104,000
	National Capital Region (NCR)		5,104,000		5,104,000
	Central Office		5,104,000		5,104,000
340100100002000	Monitoring and enforcement of FTL including consumer complaints handling	155,502,000	57,891,000	1,000,000	214,393,000
	National Capital Region (NCR)	21,708,000	38,235,000	1,000,000	60,943,000
	Central Office	21,708,000	38,235,000	1,000,000	60,943,000
	Region I - Ilocos	7,050,000	691,000		7,741,000

Regional Office - I	7,050,000	691,000	7,741,000
Cordillera Administrative Region (CAR)	9,264,000	2,075,000	11,339,000
Regional Office - CAR	9,264,000	2,075,000	11,339,000
Region II - Cagayan Valley	13,813,000	819,000	14,632,000
Regional Office - II	13,813,000	819,000	14,632,000
Region III - Central Luzon	11,883,000	2,152,000	14,035,000
Regional Office - III	11,883,000	2,152,000	14,035,000
Region IVA - CALABARZON	11,307,000	1,952,000	13,259,000
Regional Office - IVA	11,307,000	1,952,000	13,259,000
Region IVB - MIMAROPA	5,801,000	494,000	6,295,000
Regional Office - IVB	5,801,000	494,000	6,295,000
Region V - Bi col	9,147,000	701,000	9,848,000
Regional Office - V	9,147,000	701,000	9,848,000
Region VI - Western Visayas	8,294,000	1,177,000	9,471,000
Regional Office - VI	8,294,000	1,177,000	9,471,000
Region VII - Central Visayas	6,296,000	1,726,000	8,022,000
Regional Office - VII	6,296,000	1,726,000	8,022,000
Region VIII - Eastern Visayas	5,428,000	1,653,000	7,081,000
Regional Office - VIII	5,428,000	1,653,000	7,081,000
Region IX - Zamboanga Peninsula	9,502,000	707,000	10,209,000
Regional Office - IX	9,502,000	707,000	10,209,000

	Region X - Northern Mindanao	6,046,000	1,973,000		8,019,000
	Regional Office - X	6,046,000	1,973,000		8,019,000
	Region XI - Davao	12,877,000	508,000		13,385,000
	Regional Office - XI	12,877,000	508,000		13,385,000
	Region XII - SOCCSKSARGEN	9,800,000	1,616,000		11,416,000
	Regional Office - XII	9,800,000	1,616,000		11,416,000
	Region XIII - CARAGA	7,286,000	1,412,000		8,698,000
	Regional Office - XIII	7,286,000	1,412,000		8,698,000
340100100003000	Accreditation and issuance of business licenses, permits, registration and authorities	173,265,000	57,311,000	60,900,000	291,476,000
	National Capital Region (NCR)	77,562,000	37,494,000	60,900,000	175,956,000
	Central Office	77,562,000	37,494,000	60,900,000	175,956,000
	Region I - Ilocos	4,210,000	1,592,000		5,802,000
	Regional Office - I	4,210,000	1,592,000		5,802,000
	Cordillera Administrative Region (CAR)	10,203,000			10,203,000
	Regional Office - CAR	10,203,000			10,203,000
	Region II - Cagayan Valley	8,131,000	976,000		9,107,000
	Regional Office - II	8,131,000	976,000		9,107,000
	Region III - Central Luzon	10,673,000	3,984,000		14,657,000
	Regional Office - III	10,673,000	3,984,000		14,657,000
	Region IVA - CALABARZON	7,984,000	2,627,000		10,611,000
	Regional Office - IVA	7,984,000	2,627,000		10,611,000

Region IVB - MIMAROPA	5,257,000	569,000	5,826,000
Regional Office - IVB	5,257,000	569,000	5,826,000
Region V - Bicol	7,496,000	400,000	7,896,000
Regional Office - V	7,496,000	400,000	7,896,000
Region VI - Western Visayas	2,663,000	1,172,000	3,835,000
Regional Office - VI	2,663,000	1,172,000	3,835,000
Region VII - Central Visayas	7,613,000	1,192,000	8,805,000
Regional Office - VII	7,613,000	1,192,000	8,805,000
Region VIII - Eastern Visayas	4,407,000	987,000	5,394,000
Regional Office - VIII	4,407,000	987,000	5,394,000
Region IX - Zamboanga Peninsula	1,429,000	377,000	1,806,000
Regional Office - IX	1,429,000	377,000	1,806,000
Region X - Northern Mindanao	13,058,000	1,059,000	14,117,000
Regional Office - X	13,058,000	1,059,000	14,117,000
Region XI - Davao	4,107,000	1,055,000	5,162,000
Regional Office - XI	4,107,000	1,055,000	5,162,000
Region XII - SOCCSKSARGEN	6,044,000	2,077,000	8,121,000
Regional Office - XII	6,044,000	2,077,000	8,121,000
Region XIII - CARAGA	2,428,000	1,750,000	4,178,000
Regional Office - XIII	2,428,000	1,750,000	4,178,000
340200000000000 CONSUMER EDUCATION AND ADVOCACY PROGRAM	16,151,000	67,331,000	83,482,000

340200100001000	Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	16,151,000	9,460,000	25,611,000
		-----	-----	-----
	National Capital Region (NCR)	16,151,000	9,460,000	25,611,000
		-----	-----	-----
	Central Office	16,151,000	9,460,000	25,611,000
340200100002000	Implementation of plans, projects and activities on consumer awareness, education, and advocacy		57,871,000	57,871,000
			-----	-----
	National Capital Region (NCR)		24,914,000	24,914,000
			-----	-----
	Central Office		24,914,000	24,914,000
	Region I - Ilocos		815,000	815,000
			-----	-----
	Regional Office - I		815,000	815,000
	Cordillera Administrative Region (CAR)		1,818,000	1,818,000
			-----	-----
	Regional Office - CAR		1,818,000	1,818,000
	Region II - Cagayan Valley		1,056,000	1,056,000
			-----	-----
	Regional Office - II		1,056,000	1,056,000
	Region III - Central Luzon		2,554,000	2,554,000
			-----	-----
	Regional Office - III		2,554,000	2,554,000
	Region IVA - CALABARZON		2,778,000	2,778,000
			-----	-----
	Regional Office - IVA		2,778,000	2,778,000
	Region IVB - MIMAROPA		2,732,000	2,732,000
			-----	-----
	Regional Office - IVB		2,732,000	2,732,000
	Region V - Bicol		3,110,000	3,110,000
			-----	-----
	Regional Office - V		3,110,000	3,110,000

Region VI - Western Visayas		2,317,000			2,317,000
		-----			-----
Regional Office - VI		2,317,000			2,317,000
Region VII - Central Visayas		2,628,000			2,628,000
		-----			-----
Regional Office - VII		2,628,000			2,628,000
Region VIII - Eastern Visayas		2,037,000			2,037,000
		-----			-----
Regional Office - VIII		2,037,000			2,037,000
Region IX - Zamboanga Peninsula		3,303,000			3,303,000
		-----			-----
Regional Office - IX		3,303,000			3,303,000
Region X - Northern Mindanao		1,811,000			1,811,000
		-----			-----
Regional Office - X		1,811,000			1,811,000
Region XI - Davao		3,096,000			3,096,000
		-----			-----
Regional Office - XI		3,096,000			3,096,000
Region XII - SOCCSKSARGEN		1,904,000			1,904,000
		-----			-----
Regional Office - XII		1,904,000			1,904,000
Region XIII - CARAGA		998,000			998,000
		-----			-----
Regional Office - XIII		998,000			998,000
Sub-total, Operations	1,295,414,000	3,379,729,000	2,400,000	662,549,000	5,340,092,000
	-----	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,767,888,000	P 4,054,391,000	P 2,400,000	P 828,237,000	P 6,652,916,000
	=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	1,148,235
Total Permanent Positions	1,148,235

Other Compensation Common to All	
Personnel Economic Relief Allowance	53,040
Representation Allowance	22,926
Transportation Allowance	22,836
Clothing and Uniform Allowance	13,260
Mid-Year Bonus - Civilian	95,687
Year End Bonus	95,687
Cash Gift	11,050
Productivity Enhancement Incentive	11,050
Step Increment	2,869
Total Other Compensation Common to All	328,405

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,985
Overseas Allowance	158,326
Total Other Compensation for Specific Groups	161,311

Other Benefits	
PAG-IBIG Contributions	2,652
PhilHealth Contributions	11,519
Employees Compensation Insurance Premiums	2,652
Loyalty Award - Civilian	780
Terminal Leave	32,724
Total Other Benefits	50,327

Non-Permanent Positions	79,610

Total Personnel Services	1,767,888

Maintenance and Other Operating Expenses	
Travelling Expenses	433,859
Training and Scholarship Expenses	518,602
Supplies and Materials Expenses	216,815
Utility Expenses	103,485
Communication Expenses	146,381
Awards/Rewards and Prizes	1,401
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,294
Professional Services	1,118,076
General Services	191,301
Repairs and Maintenance	209,746
Repairs and Maintenance of Leased Assets	23
Taxes, Insurance Premiums and Other Fees	34,542
Other Maintenance and Operating Expenses	
Advertising Expenses	117,966
Printing and Publication Expenses	71,267
Representation Expenses	288,525
Transportation and Delivery Expenses	30,257
Rent/Lease Expenses	451,454
Membership Dues and Contributions to Organizations	1,468

Subscription Expenses	46,431
Other Maintenance and Operating Expenses	65,498
Total Maintenance and Other Operating Expenses	4,054,391
<hr/>	
Financial Expenses	
Bank Charges	2,400
Total Financial Expenses	2,400
<hr/>	
TOTAL CURRENT OPERATING EXPENDITURES	5,824,679
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,730
Buildings and Other Structures	10,820
Machinery and Equipment Outlay	755,230
Transportation Equipment Outlay	18,887
Furniture, Fixtures and Books Outlay	29,270
Intangible Assets Outlay	3,300
Total Capital Outlays	828,237
<hr/>	
TOTAL NEW APPROPRIATIONS	6,652,916
<hr/>	

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
 P 370,771,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 56,623,000	P 106,471,000	P 18,515,000	P 181,609,000
3000000000000000	Operations	111,617,000	77,545,000		189,162,000
		-----	-----	-----	-----
	INDUSTRY DEVELOPMENT PROGRAM	37,636,000	31,610,000		69,246,000
	INVESTMENT PROMOTION PROGRAM	73,981,000	45,935,000		119,916,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 168,240,000	P 184,016,000	P 18,515,000	P 370,771,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 51,547,000	P 106,471,000	P 18,515,000	P 176,533,000
10000100002000	Administration of Personnel Benefits	5,076,000			5,076,000
	Sub-total, General Administration and Support	56,623,000	106,471,000	18,515,000	181,609,000
Operations					
31000000000000	00 : Competitive Industries Developed	37,636,000	31,610,000		69,246,000
31010000000000	INDUSTRY DEVELOPMENT PROGRAM	37,636,000	31,610,000		69,246,000
310100100001000	Policy Analysis and Advocacy Formulation	13,575,000	11,327,000		24,902,000
310100100002000	Implementation of the Comprehensive National Industrial Strategy	24,061,000	11,623,000		35,684,000
Projects					
	Locally-Funded Project(s)		8,660,000		8,660,000
310100200001000	Industry Development Program		8,660,000		8,660,000
32000000000000	00 : Investments Increased	73,981,000	45,935,000		119,916,000
32010000000000	INVESTMENT PROMOTION PROGRAM	73,981,000	45,935,000		119,916,000
320100100001000	Promotion of Foreign Investments	14,768,000	14,327,000		29,095,000
320100100002000	Promotion of Local Investments	16,115,000	15,265,000		31,380,000
320100100003000	Registration and Supervision of Investment Projects	23,166,000	1,634,000		24,800,000

320100100004000	Dispensation of Incentives	9,778,000	3,138,000	12,916,000
320100100005000	Provision of Investment Counselling and Aftercare Services	10,154,000	3,385,000	13,539,000
Projects				
Locally-Funded Project(s)			8,186,000	8,186,000
			-----	-----
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		8,186,000	8,186,000
Sub-total, Operations		111,617,000	77,545,000	189,162,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 168,240,000	P 184,016,000	P 370,771,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

126,108

Total Permanent Positions

126,108

Other Compensation Common to All

Personnel Economic Relief Allowance

5,640

Representation Allowance

2,190

Transportation Allowance

2,190

Clothing and Uniform Allowance

1,410

Mid-Year Bonus - Civilian

10,508

Year End Bonus

10,508

Cash Gift

1,175

Productivity Enhancement Incentive

1,175

Step Increment

316

Total Other Compensation Common to All

35,112

Other Benefits

PAG-IBIG Contributions

284

PhilHealth Contributions

1,251

Employees Compensation Insurance Premiums

284

Loyalty Award - Civilian

125

Terminal Leave

5,076

Total Other Benefits

7,020

Total Personnel Services

168,240

Maintenance and Other Operating Expenses

Travelling Expenses

24,489

Training and Scholarship Expenses

4,186

Supplies and Materials Expenses

13,183

Utility Expenses	10,381
Communication Expenses	9,027
Awards/Rewards and Prizes	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	11,870
General Services	41,000
Repairs and Maintenance	2,334
Taxes, Insurance Premiums and Other Fees	1,498
Other Maintenance and Operating Expenses	
Advertising Expenses	3,587
Printing and Publication Expenses	2,036
Representation Expenses	13,387
Transportation and Delivery Expenses	386
Rent/Lease Expenses	35,941
Subscription Expenses	7,995
 Total Maintenance and Other Operating Expenses	 184,016

TOTAL CURRENT OPERATING EXPENDITURES	352,256

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,215
Transportation Equipment Outlay	3,300
Intangible Assets Outlay	7,000
 Total Capital Outlays	 18,515

TOTAL NEW APPROPRIATIONS	370,771
	=====

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder.....P 157,061,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 7,579,000	P 51,576,000	P 3,715,000	P 62,870,000
30000000000000	Operations	46,389,000	47,402,000	400,000	94,191,000
		-----	-----	-----	-----
	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	24,224,000	34,221,000		58,445,000

CONSTRUCTION INDUSTRY REGULATORY PROGRAM	22,165,000	13,181,000	400,000	35,746,000
TOTAL NEW APPROPRIATIONS	P 53,968,000	P 98,978,000	P 4,115,000	P 157,061,000

Special Provision(s)

1. Reporting and Posting Requirements. The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 7,454,000	P 51,576,000	P 3,715,000	P 62,745,000
100000100002000 Administration of Personnel Benefits	125,000			125,000
Sub-total, General Administration and Support	7,579,000	51,576,000	3,715,000	62,870,000
3000000000000000 Operations				
3100000000000000 00 : Competitiveness of the construction Industry Increased	46,389,000	47,402,000	400,000	94,191,000
3101000000000000 CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	24,224,000	34,221,000		58,445,000
310100100001000 Domestic and overseas construction service promotion and development	2,538,000	13,546,000		16,084,000
310100100002000 Industry policy development	10,725,000	12,643,000		23,368,000
310100100003000 Capacity building for human resources in the construction industry	10,961,000	8,032,000		18,993,000
3102000000000000 CONSTRUCTION INDUSTRY REGULATORY PROGRAM	22,165,000	13,181,000	400,000	35,746,000
310200100001000 Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	10,642,000	12,066,000	400,000	23,108,000

310200100002000	Investigation and litigation of violations on Contractors License Law	5,016,000	613,000		5,629,000
310200100003000	Resolution of claims and disputes under construction contract through arbitration and mediation	6,507,000	502,000		7,009,000
Sub-total, Operations		46,389,000	47,402,000	400,000	94,191,000
TOTAL NEW APPROPRIATIONS		P 53,968,000	P 98,978,000	P 4,115,000	P 157,061,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,509

Total Permanent Positions

41,509

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

780

Transportation Allowance

780

Clothing and Uniform Allowance

474

Mid-Year Bonus - Civilian

3,459

Year End Bonus

3,459

Cash Gift

395

Productivity Enhancement Incentive

395

Step Increment

104

Total Other Compensation Common to All

11,742

Other Benefits

PAG-IBIG Contributions

95

PhilHealth Contributions

402

Employees Compensation Insurance Premiums

95

Terminal Leave

125

Total Other Benefits

717

Total Personnel Services

53,968

Maintenance and Other Operating Expenses

Travelling Expenses

9,159

Training and Scholarship Expenses

2,859

Supplies and Materials Expenses

4,816

Utility Expenses

4,596

Communication Expenses

1,421

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

702

Professional Services

25,511

General Services

6,018

Repairs and Maintenance	2,652
Taxes, Insurance Premiums and Other Fees	1,195
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,379
Representation Expenses	7,430
Rent/Lease Expenses	23,427
Subscription Expenses	1,806
Other Maintenance and Operating Expenses	4,957
 Total Maintenance and Other Operating Expenses	 98,978

TOTAL CURRENT OPERATING EXPENDITURES	152,946

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	400
 Total Capital Outlays	 4,115

TOTAL NEW APPROPRIATIONS	157,061
	=====

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 576,140,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 121,740,000	P 70,676,000	P 2,192,000	P 194,608,000
2000000000000000	Support to Operations	17,682,000	41,008,000	25,637,000	84,327,000
3000000000000000	Operations	262,888,000	32,932,000	1,385,000	297,205,000
		-----	-----	-----	-----
	COOPERATIVE DEVELOPMENT PROGRAM	178,843,000	10,055,000		188,898,000
	COOPERATIVE REGULATION PROGRAM	84,045,000	22,877,000	1,385,000	108,307,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 402,310,000	P 144,616,000	P 29,214,000	P 576,140,000
		=====	=====	=====	=====

Special Provision(s)

1. Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds. The amounts appropriated herein for the programs, activities and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The CDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CDA's website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 120,682,000	P 70,676,000	P 2,192,000	P 193,550,000
	National Capital Region (NCR)	60,882,000	34,405,000	812,000	96,099,000
	Central Office	56,521,000	24,297,000	812,000	81,630,000
	Manila Extension Office	4,361,000	10,108,000		14,469,000
	Region I - Ilocos	4,735,000	2,702,000		7,437,000
	Dagupan Extension Office	4,735,000	2,702,000		7,437,000
	Cordillera Administrative Region (CAR)	4,231,000	2,301,000		6,532,000
	Cordillera Extension Office	4,231,000	2,301,000		6,532,000
	Region II - Cagayan Valley	4,190,000	2,262,000		6,452,000
	Tuguegarao Extension Office	4,190,000	2,262,000		6,452,000
	Region III - Central Luzon	4,491,000	2,093,000		6,584,000
	Pampanga Extension Office	4,491,000	2,093,000		6,584,000

Region IVA - CALABARZON	4,148,000	2,838,000		6,986,000
Calamba Extension Office	4,148,000	2,838,000		6,986,000
Region IVB - MIMAROPA	2,931,000	2,397,000	1,380,000	6,708,000
MIMAROPA Extension Office	2,931,000	2,397,000	1,380,000	6,708,000
Region V - Bicol	4,723,000	1,684,000		6,407,000
Naga Extension Office	4,723,000	1,684,000		6,407,000
Region VI - Western Visayas	3,566,000	2,129,000		5,695,000
Iloilo Extension Office	3,566,000	2,129,000		5,695,000
Region VII - Central Visayas	3,832,000	2,312,000		6,144,000
Cebu Extension Office	3,832,000	2,312,000		6,144,000
Region VIII - Eastern Visayas	4,185,000	2,346,000		6,531,000
Tacloban Extension Office	4,185,000	2,346,000		6,531,000
Region IX - Zamboanga Peninsula	3,954,000	2,628,000		6,582,000
Pagadian Extension Office	3,954,000	2,628,000		6,582,000
Region X - Northern Mindanao	3,069,000	2,757,000		5,826,000
Cagayan de Oro City Extension Office	3,069,000	2,757,000		5,826,000
Region XI - Davao	4,099,000	3,740,000		7,839,000
Davao Extension Office	4,099,000	3,740,000		7,839,000
Region XII - SOCCSKSARGEN	3,664,000	1,944,000		5,608,000
Kidapawan Extension Office	3,664,000	1,944,000		5,608,000
Region XIII - CARAGA	3,982,000	2,138,000		6,120,000
CARAGA Extension Office	3,982,000	2,138,000		6,120,000
100000100002000 Administration of Personnel Benefits	1,058,000			1,058,000
National Capital Region (NCR)	1,058,000			1,058,000
Central Office	1,058,000			1,058,000
Sub-total, General Administration and Support	121,740,000	70,676,000	2,192,000	194,608,000
2000000000000000 Support to Operations				

200000100001000	Formulation of plans and programs including monitoring and evaluation, maintenance of Management Information System (MIS) and Quality Management System (QMS)	17,682,000	41,008,000	25,637,000	84,327,000
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	National Capital Region (NCR)	6,025,000	37,844,000	25,637,000	69,506,000
		-----	-----	-----	-----
	Central Office	6,025,000	37,609,000	25,637,000	69,271,000
	Manila Extension Office		235,000		235,000
	Region I - Ilocos	965,000	215,000		1,180,000
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	Dagupan Extension Office	965,000	215,000		1,180,000
	Cordillera Administrative Region (CAR)	965,000	190,000		1,155,000
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	Cordillera Extension Office	965,000	190,000		1,155,000
	Region II - Cagayan Valley	965,000	220,000		1,185,000
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	Tuguegarao Extension Office	965,000	220,000		1,185,000
	Region III - Central Luzon	980,000	211,000		1,191,000
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	Pampanga Extension Office	980,000	211,000		1,191,000
	Region IVA - CALABARZON	965,000	205,000		1,170,000
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	Calamba Extension Office	965,000	205,000		1,170,000
	Region IVB - MIMAROPA	965,000	70,000		1,035,000
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	MIMAROPA Extension Office	965,000	70,000		1,035,000
	Region V - Bicol	965,000	223,000		1,188,000
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	Naga Extension Office	965,000	223,000		1,188,000
	Region VI - Western Visayas	1,012,000	236,000		1,248,000
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	Iloilo Extension Office	1,012,000	236,000		1,248,000
	Region VII - Central Visayas		225,000		225,000
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	Cebu Extension Office		225,000		225,000
	Region VIII - Eastern Visayas	980,000	221,000		1,201,000
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	Tacloban Extension Office	980,000	221,000		1,201,000
	Region IX - Zamboanga Peninsula	965,000	233,000		1,198,000
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	Pagadian Extension Office	965,000	233,000		1,198,000
	Region X - Northern Mindanao		220,000		220,000
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	Cagayan de Oro City Extension Office		220,000		220,000

Region XI - Davao	965,000	224,000		1,189,000
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Davao Extension Office	965,000	224,000		1,189,000
Region XII - SOCCSKSARGEN		240,000		240,000
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Kidapawan Extension Office		240,000		240,000
Region XIII - CARAGA	965,000	231,000		1,196,000
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CARAGA Extension Office	965,000	231,000		1,196,000
Sub-total, Support to Operations	17,682,000	41,008,000	25,637,000	84,327,000
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3000000000000000000000 Operations				
3100000000000000000000 00 : Growth and viability of cooperative enterprises improved	262,888,000	32,932,000	1,385,000	297,205,000
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3101000000000000000000 COOPERATIVE DEVELOPMENT PROGRAM	178,843,000	10,055,000		188,898,000
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3101001000010000 Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	178,843,000	10,055,000		188,898,000
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National Capital Region (NCR)	19,169,000	2,883,000		22,052,000
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Central Office	3,844,000	2,557,000		6,401,000
Manila Extension Office	15,325,000	326,000		15,651,000
Region I - Ilocos	9,778,000	426,000		10,204,000
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Dagupan Extension Office	9,778,000	426,000		10,204,000
Cordillera Administrative Region (CAR)	8,030,000	227,000		8,257,000
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Cordillera Extension Office	8,030,000	227,000		8,257,000
Region II - Cagayan Valley	9,411,000	201,000		9,612,000
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Tuguegarao Extension Office	9,411,000	201,000		9,612,000
Region III - Central Luzon	16,357,000	573,000		16,930,000
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Pampanga Extension Office	16,357,000	573,000		16,930,000
Region IVA - CALABARZON	15,293,000	654,000		15,947,000
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Calamba Extension Office	15,293,000	654,000		15,947,000
Region IVB - MIMAROPA	6,905,000	435,000		7,340,000
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MIMAROPA Extension Office	6,905,000	435,000		7,340,000

Region V - Bicol	12,936,000	277,000		13,213,000
Naga Extension Office	12,936,000	277,000		13,213,000
Region VI - Western Visayas	14,476,000	548,000		15,024,000
Iloilo Extension Office	14,476,000	548,000		15,024,000
Region VII - Central Visayas	11,476,000	335,000		11,811,000
Cebu Extension Office	11,476,000	335,000		11,811,000
Region VIII - Eastern Visayas	11,454,000	511,000		11,965,000
Tacloban Extension Office	11,454,000	511,000		11,965,000
Region IX - Zamboanga Peninsula	7,411,000	303,000		7,714,000
Pagadian Extension Office	7,411,000	303,000		7,714,000
Region X - Northern Mindanao	10,922,000	326,000		11,248,000
Cagayan de Oro City Extension Office	10,922,000	326,000		11,248,000
Region XI - Davao	10,044,000	309,000		10,353,000
Davao Extension Office	10,044,000	309,000		10,353,000
Region XII - SOCCSKSARGEN	4,975,000	371,000		5,346,000
Kidapawan Extension Office	4,975,000	371,000		5,346,000
Region XIII - CARAGA	10,206,000	1,676,000		11,882,000
CARAGA Extension Office	10,206,000	1,676,000		11,882,000
31020000000000 COOPERATIVE REGULATION PROGRAM	84,045,000	22,877,000	1,385,000	108,307,000
310200100001000 Registration of cooperatives and amendments	22,334,000	6,422,000		28,756,000
National Capital Region (NCR)	2,060,000	2,986,000		5,046,000
Central Office	2,060,000	2,807,000		4,867,000
Manila Extension Office		179,000		179,000
Region I - Ilocos	1,433,000	231,000		1,664,000
Dagupan Extension Office	1,433,000	231,000		1,664,000
Cordillera Administrative Region (CAR)	1,485,000	97,000		1,582,000
Cordillera Extension Office	1,485,000	97,000		1,582,000
Region II - Cagayan Valley	1,433,000	158,000		1,591,000
Tuguegarao Extension Office	1,433,000	158,000		1,591,000
Region III - Central Luzon	1,433,000	305,000		1,738,000

	Pampanga Extension Office	1,433,000	305,000		1,738,000
	Region IVA - CALABARZON	811,000	215,000		1,026,000
	Calamba Extension Office	811,000	215,000		1,026,000
	Region IVB - MIMAROPA	620,000	600,000		1,220,000
	MIMAROPA Extension Office	620,000	600,000		1,220,000
	Region V - Bicol	1,476,000	157,000		1,633,000
	Naga Extension Office	1,476,000	157,000		1,633,000
	Region VI - Western Visayas	1,476,000	293,000		1,769,000
	Iloilo Extension Office	1,476,000	293,000		1,769,000
	Region VII - Central Visayas	1,462,000	140,000		1,602,000
	Cebu Extension Office	1,462,000	140,000		1,602,000
	Region VIII - Eastern Visayas	1,439,000	273,000		1,712,000
	Tacloban Extension Office	1,439,000	273,000		1,712,000
	Region IX - Zamboanga Peninsula	1,439,000	170,000		1,609,000
	Pagadian Extension Office	1,439,000	170,000		1,609,000
	Region X - Northern Mindanao	1,462,000	183,000		1,645,000
	Cagayan de Oro City Extension Office	1,462,000	183,000		1,645,000
	Region XI - Davao	1,433,000	244,000		1,677,000
	Davao Extension Office	1,433,000	244,000		1,677,000
	Region XII - SOCCSKSARGEN	1,439,000	219,000		1,658,000
	Kidapawan Extension Office	1,439,000	219,000		1,658,000
	Region XIII - CARAGA	1,433,000	151,000		1,584,000
	CARAGA Extension Office	1,433,000	151,000		1,584,000
310200100002000	Regulation of cooperatives, formulation of guidelines, rules and regulations	48,548,000	12,495,000	1,385,000	62,428,000
	National Capital Region (NCR)	15,814,000	8,085,000	1,385,000	25,284,000
	Central Office	12,668,000	7,789,000	1,385,000	21,842,000
	Manila Extension Office	3,146,000	296,000		3,442,000
	Region I - Ilocos	2,333,000	349,000		2,682,000
	Dagupan Extension Office	2,333,000	349,000		2,682,000

Cordillera Administrative Region (CAR)	2,981,000	153,000	3,134,000
Cordillera Extension Office	2,981,000	153,000	3,134,000
Region II - Cagayan Valley	2,333,000	144,000	2,477,000
Tuguegarao Extension Office	2,333,000	144,000	2,477,000
Region III - Central Luzon	1,859,000	423,000	2,282,000
Pampanga Extension Office	1,859,000	423,000	2,282,000
Region IVA - CALABARZON	1,715,000	213,000	1,928,000
Calamba Extension Office	1,715,000	213,000	1,928,000
Region IVB - MIMAROPA	1,715,000	737,000	2,452,000
MIMAROPA Extension Office	1,715,000	737,000	2,452,000
Region V - Bicol	1,715,000	223,000	1,938,000
Naga Extension Office	1,715,000	223,000	1,938,000
Region VI - Western Visayas	2,333,000	355,000	2,688,000
Iloilo Extension Office	2,333,000	355,000	2,688,000
Region VII - Central Visayas	2,362,000	259,000	2,621,000
Cebu Extension Office	2,362,000	259,000	2,621,000
Region VIII - Eastern Visayas	2,341,000	336,000	2,677,000
Tacloban Extension Office	2,341,000	336,000	2,677,000
Region IX - Zamboanga Peninsula	2,333,000	237,000	2,570,000
Pagadian Extension Office	2,333,000	237,000	2,570,000
Region X - Northern Mindanao	2,333,000	246,000	2,579,000
Cagayan de Oro City Extension Office	2,333,000	246,000	2,579,000
Region XI - Davao	1,715,000	290,000	2,005,000
Davao Extension Office	1,715,000	290,000	2,005,000
Region XII - SOCCSKSARGEN	2,333,000	282,000	2,615,000
Kidapawan Extension Office	2,333,000	282,000	2,615,000
Region XIII - CARAGA	2,333,000	163,000	2,496,000
CARAGA Extension Office	2,333,000	163,000	2,496,000

310200100003000	Investigation, hearing of cases and legal actions, and alternative dispute resolution	13,163,000	3,960,000	17,123,000
	National Capital Region (NCR)	2,805,000	1,709,000	4,514,000
	Central Office	2,805,000	1,607,000	4,412,000
	Manila Extension Office		102,000	102,000
	Region I - Ilocos	861,000	153,000	1,014,000
	Dagupan Extension Office	861,000	153,000	1,014,000
	Cordillera Administrative Region (CAR)	861,000	186,000	1,047,000
	Cordillera Extension Office	861,000	186,000	1,047,000
	Region II - Cagayan Valley	861,000	92,000	953,000
	Tuguegarao Extension Office	861,000	92,000	953,000
	Region III - Central Luzon	861,000	178,000	1,039,000
	Pampanga Extension Office	861,000	178,000	1,039,000
	Region IVA - CALABARZON	861,000	143,000	1,004,000
	Calamba Extension Office	861,000	143,000	1,004,000
	Region IVB - MIMAROPA		156,000	156,000
	MIMAROPA Extension Office		156,000	156,000
	Region V - Bicol	874,000	131,000	1,005,000
	Naga Extension Office	874,000	131,000	1,005,000
	Region VI - Western Visayas	861,000	169,000	1,030,000
	Iloilo Extension Office	861,000	169,000	1,030,000
	Region VII - Central Visayas	861,000	113,000	974,000
	Cebu Extension Office	861,000	113,000	974,000
	Region VIII - Eastern Visayas	861,000	201,000	1,062,000
	Tacloban Extension Office	861,000	201,000	1,062,000
	Region IX - Zamboanga Peninsula		144,000	144,000
	Pagadian Extension Office		144,000	144,000
	Region X - Northern Mindanao	874,000	161,000	1,035,000
	Cagayan de Oro City Extension Office	874,000	161,000	1,035,000

Region XI - Davao	861,000	77,000		938,000
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Davao Extension Office	861,000	77,000		938,000
Region XII - SOCCSKSARGEN		197,000		197,000
		-----		-----
Kidapawan Extension Office		197,000		197,000
Region XIII - CARAGA	861,000	150,000		1,011,000
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CARAGA Extension Office	861,000	150,000		1,011,000
Sub-total, Operations	262,888,000	32,932,000	1,385,000	297,205,000
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TOTAL NEW APPROPRIATIONS	P 402,310,000	P 144,616,000	P 29,214,000	P 576,140,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

306,372

Total Permanent Positions

306,372

Other Compensation Common to All

Personnel Economic Relief Allowance

17,976

Representation Allowance

3,336

Transportation Allowance

3,336

Clothing and Uniform Allowance

4,494

Mid-Year Bonus - Civilian

25,529

Year End Bonus

25,529

Cash Gift

3,745

Productivity Enhancement Incentive

3,745

Step Increment

777

Total Other Compensation Common to All

88,467

Other Benefits

PAG-IBIG Contributions

904

PhilHealth Contributions

3,624

Employees Compensation Insurance Premiums

904

Terminal Leave

1,058

Total Other Benefits

6,490

Non-Permanent Positions

981

Total Personnel Services

402,310

Maintenance and Other Operating Expenses

Travelling Expenses

25,561

Training and Scholarship Expenses

24,848

Supplies and Materials Expenses	18,484
Utility Expenses	8,556
Communication Expenses	12,964
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,446
Professional Services	2,459
General Services	11,542
Repairs and Maintenance	3,633
Taxes, Insurance Premiums and Other Fees	1,970
Other Maintenance and Operating Expenses	
Advertising Expenses	331
Printing and Publication Expenses	960
Representation Expenses	8,033
Transportation and Delivery Expenses	127
Rent/Lease Expenses	15,639
Membership Dues and Contributions to Organizations	672
Subscription Expenses	578
Other Maintenance and Operating Expenses	5,813
 Total Maintenance and Other Operating Expenses	 144,616

TOTAL CURRENT OPERATING EXPENDITURES	546,926

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,529
Transportation Equipment Outlay	1,300
Furniture, Fixtures and Books Outlay	1,385
 Total Capital Outlays	 29,214

TOTAL NEW APPROPRIATIONS	576,140
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E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 152,124,000
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New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
1000000000000000 General Administration and Support	P 4,510,000	P 28,166,000	P 2,580,000	P 35,256,000
3000000000000000 Operations	16,914,000	99,954,000		116,868,000
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DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,914,000	99,954,000		116,868,000
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TOTAL NEW APPROPRIATIONS	P 21,424,000	P 128,120,000	P 2,580,000	P 152,124,000
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Special Provision(s)

1. Agricultural Design Innovation. As the design promotion arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development program; and (ii) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, guinit, manila palm husk, papaya bark, tikog, pandan, peanut shells and other similar materials and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw or semi-processed indigenous materials and agricultural wastes and translate them into innovative and market-competitive products.

2. Reporting and Posting Requirements. The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 4,510,000	P 28,166,000	P 2,580,000	P 35,256,000
	Sub-total, General Administration and Support	4,510,000	28,166,000	2,580,000	35,256,000
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Strong design culture cultivated and global competitiveness of Philippine products improved through design	16,914,000	99,954,000		116,868,000
31010000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,914,000	99,954,000		116,868,000
310100100001000	Planning, policy formulation and review	2,468,000	12,946,000		15,414,000
310100100002000	Design innovation	8,007,000	34,726,000		42,733,000

310100100003000	Design promotion and industry development	6,439,000	52,282,000	58,721,000
Sub-total, Operations		16,914,000	99,954,000	116,868,000
TOTAL NEW APPROPRIATIONS		P 21,424,000	P 128,120,000	P 2,580,000 P 152,124,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

16,107

Total Permanent Positions

16,107

Other Compensation Common to All

Personnel Economic Relief Allowance

840

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

210

Mid-Year Bonus - Civilian

1,342

Year End Bonus

1,342

Cash Gift

175

Productivity Enhancement Incentive

175

Step Increment

41

Total Other Compensation Common to All

4,341

Other Benefits

PAG-IBIG Contributions

42

PhilHealth Contributions

172

Employees Compensation Insurance Premiums

42

Loyalty Award - Civilian

30

Total Other Benefits

286

Non-Permanent Positions

690

Total Personnel Services

21,424

Maintenance and Other Operating Expenses

Travelling Expenses

7,125

Training and Scholarship Expenses

7,154

Supplies and Materials Expenses

10,222

Utility Expenses

6,240

Communication Expenses

5,054

Awards/Rewards and Prizes

90

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

57,561

General Services

4,167

Repairs and Maintenance

350

Taxes, Insurance Premiums and Other Fees

382

Other Maintenance and Operating Expenses	
Advertising Expenses	1,710
Printing and Publication Expenses	4,250
Representation Expenses	1,216
Transportation and Delivery Expenses	2,240
Rent/Lease Expenses	11,350
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,885
Total Maintenance and Other Operating Expenses	128,120
TOTAL CURRENT OPERATING EXPENDITURES	149,544
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,580
Total Capital Outlays	2,580
TOTAL NEW APPROPRIATIONS	152,124

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 72,098,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 15,164,000	P 5,294,000	P 2,170,000	P 22,628,000
3000000000000000	Operations	15,360,000	33,252,000	858,000	49,470,000
	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	-----	-----	-----	-----
		15,360,000	33,252,000	858,000	49,470,000
	TOTAL NEW APPROPRIATIONS	P 30,524,000	P 38,546,000	P 3,028,000	P 72,098,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,453,000	P 5,294,000	P 2,170,000	P 19,917,000
100000100002000	Administration of Personnel Benefits	2,711,000			2,711,000
Sub-total, General Administration and Support		15,164,000	5,294,000	2,170,000	22,628,000
3000000000000000 Operations					
3100000000000000	00 : More responsive trade training center	15,360,000	33,252,000	858,000	49,470,000
3101000000000000	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	15,360,000	33,252,000	858,000	49,470,000
310100100001000	Planning, policy formulation and provision of trade related training research	5,032,000	10,827,000		15,859,000
310100100002000	Development and implementation of training modules	5,746,000	8,442,000	858,000	15,046,000
310100100003000	Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,582,000	13,983,000		18,565,000
Sub-total, Operations		15,360,000	33,252,000	858,000	49,470,000
TOTAL NEW APPROPRIATIONS		P 30,524,000	P 38,546,000	P 3,028,000	P 72,098,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

21,275

21,275

Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	1,773
Year End Bonus	1,773
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	54
Total Other Compensation Common to All	6,176

Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	230
Employees Compensation Insurance Premiums	56
Loyalty Award - Civilian	20
Terminal Leave	2,711
Total Other Benefits	3,073

Total Personnel Services	30,524

Maintenance and Other Operating Expenses	
Travelling Expenses	786
Training and Scholarship Expenses	1,411
Supplies and Materials Expenses	1,132
Utility Expenses	7,907
Communication Expenses	2,149
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	13,588
General Services	7,055
Repairs and Maintenance	946
Taxes, Insurance Premiums and Other Fees	246
Other Maintenance and Operating Expenses	
Advertising Expenses	1,981
Printing and Publication Expenses	783
Representation Expenses	166
Rent/Lease Expenses	46
Membership Dues and Contributions to Organizations	3
Subscription Expenses	245
Total Maintenance and Other Operating Expenses	38,546

TOTAL CURRENT OPERATING EXPENDITURES	69,070

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,428
Intangible Assets Outlay	600
Total Capital Outlays	3,028

TOTAL NEW APPROPRIATIONS	72,098
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G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 12,974,013,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 193,087,000	P 114,909,000	P 58,864,000	P 366,860,000
2000000000000000	Support to Operations	6,997,000	11,924,000	49,265,000	68,186,000
3000000000000000	Operations	1,848,752,000	9,772,215,000	918,000,000	12,538,967,000
		-----	-----	-----	-----
	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	22,528,000	27,229,000		49,757,000
	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	43,305,000	40,947,000		84,252,000
	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,782,919,000	9,704,039,000	918,000,000	12,404,958,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 2,048,836,000	P 9,899,048,000	P 1,026,129,000	P 12,974,013,000
		=====	=====	=====	=====

Special Provision(s)

1. Revolving Fund for Manufacturing and Production Programs. The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Revolving Fund for Training-cum-Production Activities. The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

3. Training for Work Scholarship Program. The amount of Three Billion One Hundred Forty One Million Two Hundred Forty One Thousand Pesos (P3,141,241,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming

from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. Special Training for Employment Program. The amount of One Billion Four Hundred Ten Million Four Hundred Ninety Five Thousand Pesos (P1,410,495,000) appropriated herein for Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. Universal Access to Quality Tertiary Education. The amount of Two Billion Nine Hundred Ten Million Pesos (P2,910,000,000) appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2020. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Tulong Trabaho Fund. The amount of One Billion Fifteen Million Pesos (P1,015,000,000) appropriated herein for the Tulong Trabaho Fund shall be used to strengthen the qualification of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily addressed unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills and in areas with critical skills shortages in identified priority sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training (NEET), and employed workers who intend to develop and expand their current skills trainings. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 613, R.A. No. 11465)

7. Application of Benefits to Teachers in TESDA-Supervised Institutions. Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

8. Reporting and Posting Requirements. The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 126,218,000	P 114,909,000	P 58,864,000	P 299,991,000
	National Capital Region (NCR)	126,218,000	114,909,000	38,864,000	279,991,000
	Central Office	126,218,000	114,909,000	38,864,000	279,991,000

	Region IVA - CALABARZON			20,000,000	20,000,000
	Regional Office - IVA			20,000,000	20,000,000
100000100002000	Administration of Personnel Benefits	66,869,000			66,869,000
	National Capital Region (NCR)	66,869,000			66,869,000
	Central Office	66,869,000			66,869,000
	Sub-total, General Administration and Support	193,087,000	114,909,000	58,864,000	366,860,000
200000000000000	Support to Operations				
200000100001000	Provision of Management and Information Technology Services	6,997,000	11,924,000	49,265,000	68,186,000
	National Capital Region (NCR)	6,997,000	11,924,000	49,265,000	68,186,000
	Central Office	6,997,000	11,924,000	49,265,000	68,186,000
	Sub-total, Support to Operations	6,997,000	11,924,000	49,265,000	68,186,000
300000000000000	Operations				
310000000000000	00 : Employability increased and/or enhanced	1,848,752,000	9,772,215,000	918,000,000	12,538,967,000
310100000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	22,528,000	27,229,000		49,757,000
310100100001000	Formulation of Technical Education and Skills Development Policies, Plans and Programs	22,528,000	27,229,000		49,757,000
	National Capital Region (NCR)	22,528,000	27,229,000		49,757,000
	Central Office	22,528,000	27,229,000		49,757,000
310200000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	43,305,000	40,947,000		84,252,000
310200100001000	Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,531,000	11,553,000		16,084,000
	National Capital Region (NCR)	4,531,000	11,553,000		16,084,000
	Central Office	4,531,000	11,553,000		16,084,000
310200100002000	Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	19,931,000	9,213,000		29,144,000
	National Capital Region (NCR)	19,931,000	9,213,000		29,144,000
	Central Office	19,931,000	9,213,000		29,144,000

310200100003000	Competency Standards Development	18,843,000	20,181,000		39,024,000
	National Capital Region (NCR)	18,843,000	20,181,000		39,024,000
	Central Office	18,843,000	20,181,000		39,024,000
310300000000000	TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,782,919,000	9,704,039,000	918,000,000	12,404,958,000
310300100001000	Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,077,967,000	6,552,798,000	918,000,000	8,548,765,000
	National Capital Region (NCR)	65,994,000	5,617,311,000	918,000,000	6,601,305,000
	Central Office	54,330,000	5,549,439,000	918,000,000	6,521,769,000
	National Capital Region	11,664,000	67,872,000		79,536,000
	Region I - Ilocos	72,020,000	49,152,000		121,172,000
	Regional Office - I	8,936,000	43,086,000		52,022,000
	Bangui Institute of Technology (formerly Bangui School of Fisheries)	9,148,000	1,019,000		10,167,000
	Luciano Milan Memorial School of Arts and Trades	12,527,000	1,553,000		14,080,000
	Marcos Agro-Industrial School	12,125,000	1,529,000		13,654,000
	Pangasinan School of Arts and Trades	23,288,000	777,000		24,065,000
	Pangasinan Technological Institute	5,996,000	1,188,000		7,184,000
	Cordillera Administrative Region (CAR)	27,779,000	48,837,000		76,616,000
	Regional Office - CAR	18,731,000	47,282,000		66,013,000
	Baguio City Schools of Arts and Trades	9,048,000	1,555,000		10,603,000
	Region II - Cagayan Valley	83,581,000	53,366,000		136,947,000
	Regional Office II	4,318,000	45,625,000		49,943,000
	Aparri School of Arts and Trades	22,673,000	2,076,000		24,749,000
	Isabela School of Arts and Trades	17,941,000	932,000		18,873,000
	Kasibu National Agricultural School	7,107,000	1,073,000		8,180,000
	Lasam National Agricultural School	8,613,000	811,000		9,424,000
	Southern Isabela College of Arts and Trades	22,929,000	2,849,000		25,778,000

Region III - Central Luzon	50,790,000	69,063,000	119,853,000
Regional Office III	37,924,000	65,772,000	103,696,000
Concepcion Vocational School	6,514,000	1,566,000	8,080,000
Gonzalo Puyat School of Arts and Trades	6,352,000	1,725,000	8,077,000
Region IVA - CALABARZON	71,626,000	61,280,000	132,906,000
Regional Office - IVA	20,799,000	50,426,000	71,225,000
Bondoc Peninsula Technological Institute	6,761,000	1,447,000	8,208,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	27,777,000	3,327,000	31,104,000
Quezon National Agricultural School	16,289,000	6,080,000	22,369,000
Region IVB - MIMAROPA	65,791,000	48,094,000	113,885,000
Regional Office - IVB		35,836,000	35,836,000
Buyabod School of Arts and Trades	7,277,000	3,795,000	11,072,000
Puerto Princesa School of Arts and Trades	18,100,000	3,029,000	21,129,000
Romblon National Institute of Technology (Formerly Alcantara National Trade School)	13,751,000	3,111,000	16,862,000
Simeon Suan Vocational and Technical College	17,944,000	1,116,000	19,060,000
Torrijos Poblacion School of Arts and Trades	8,719,000	1,207,000	9,926,000
Region V - Bicol	107,953,000	85,136,000	193,089,000
Regional Office V	16,516,000	63,770,000	80,286,000
Bulusan National Vocational and Technical School	7,606,000	1,977,000	9,583,000
Cabugao School of Handicrafts & Cottage Industries	12,838,000	1,464,000	14,302,000
Camari nes Sur Institute of Fisheries and Marine Sciences	25,996,000	10,201,000	36,197,000
Masbate School of Fisheries	10,908,000	1,302,000	12,210,000
Ragay Polytechnic Skills Institute	3,485,000	1,694,000	5,179,000
San Francisco Institute of Science and Technology	21,021,000	2,679,000	23,700,000

Sorsogon National Agricultural School	9,583,000	2,049,000	11,632,000
Region VI - Western Visayas	112,445,000	69,953,000	182,398,000
Regional Office VI	23,491,000	62,268,000	85,759,000
Dumalag Vocational Technical School	28,895,000	2,506,000	31,401,000
Leon Ganson Polytechnic College	23,539,000	1,457,000	24,996,000
New Lucena Polytechnic College	21,210,000	1,651,000	22,861,000
Passi Trade School	15,310,000	2,071,000	17,381,000
Region VII - Central Visayas	40,573,000	58,142,000	98,715,000
Regional Office VII	34,108,000	55,569,000	89,677,000
Lazi Technical Institute	6,465,000	2,573,000	9,038,000
Region VIII - Eastern Visayas	98,851,000	58,681,000	157,532,000
Regional Office VIII	11,266,000	48,714,000	59,980,000
Arteche National Agricultural School	13,057,000	1,473,000	14,530,000
Balangiga National Agricultural School	9,578,000	1,031,000	10,609,000
Balicutro College of Arts and Trades	21,562,000	2,350,000	23,912,000
Cabucgayan National School of Arts & Trades	12,081,000	1,790,000	13,871,000
Calubian National Vocational School	10,515,000	1,198,000	11,713,000
Las Navas Agro-Industrial School	6,860,000	1,056,000	7,916,000
Samar National School of Arts and Trades	13,932,000	1,069,000	15,001,000
Region IX - Zamboanga Peninsula	54,127,000	60,278,000	114,405,000
Regional Office IX	10,936,000	49,811,000	60,747,000
Dipolog School of Fisheries (Formerly Kabasaran Institute of Technology)	17,607,000	3,069,000	20,676,000
Zamboanga Sibugay Polytechnic Institute	25,584,000	7,398,000	32,982,000
Region X - Northern Mindanao	75,966,000	61,325,000	137,291,000
Regional Office X	16,705,000	51,851,000	68,556,000
Cagayan de Oro (BUGO) School of Arts and Trades	18,237,000	1,427,000	19,664,000
Camiguin School of Arts and Trades	5,757,000	1,513,000	7,270,000

	Kinoguitan National Agricultural School	10,062,000	1,144,000	11,206,000
	Lanao del Norte National Agro-Industrial School	7,637,000	961,000	8,598,000
	Oroquieta Agro-Industrial School	11,226,000	2,539,000	13,765,000
	Salvador Trade School	6,342,000	1,890,000	8,232,000
	Region XI - Davao	57,936,000	126,221,000	184,157,000
	Regional Office XI	9,441,000	116,887,000	126,328,000
	Carmelo de los Cientos, Sr. National Trade School	11,104,000	2,192,000	13,296,000
	Davao National Agricultural School	12,198,000	1,485,000	13,683,000
	Lupon School of Fisheries	17,272,000	4,592,000	21,864,000
	Wangan National Agricultural School	7,921,000	1,065,000	8,986,000
	Region XII - SOCCSKSARGEN	44,971,000	42,999,000	87,970,000
	Regional Office XII	2,268,000	39,238,000	41,506,000
	General Santos National School of Arts and Trades	19,723,000	2,121,000	21,844,000
	Surallah National Agricultural School	22,980,000	1,640,000	24,620,000
	Region XIII - CARAGA	47,564,000	42,960,000	90,524,000
	Regional Office XIII	6,546,000	32,762,000	39,308,000
	Agusan del Sur School of Arts and Trades	15,535,000	3,968,000	19,503,000
	Northern Mindanao School of Fisheries	12,633,000	2,471,000	15,104,000
	Surigao del Norte College of Agriculture and Technology	12,850,000	3,759,000	16,609,000
310300100002000	Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	704,952,000	3,141,241,000	3,846,193,000
	National Capital Region (NCR)	54,076,000	2,366,602,000	2,420,678,000
	Central Office		2,087,882,000	2,087,882,000
	National Capital Region	54,076,000	278,720,000	332,796,000
	Region I - Ilocos	39,787,000	41,337,000	81,124,000
	Regional Office - I	39,787,000	41,337,000	81,124,000

Cordillera Administrative Region (CAR)	48,620,000	16,137,000	64,757,000
Regional Office - CAR	48,620,000	16,137,000	64,757,000
Region II - Cagayan Valley	40,513,000	26,869,000	67,382,000
Regional Office II	40,513,000	26,869,000	67,382,000
Region III - Central Luzon	57,431,000	112,101,000	169,532,000
Regional Office III	57,431,000	112,101,000	169,532,000
Region IVA - CALABARZON	45,018,000	130,111,000	175,129,000
Regional Office - IVA	45,018,000	130,111,000	175,129,000
Region IVB - MIMAROPA	41,980,000	43,655,000	85,635,000
Regional Office - IVB	41,980,000	43,655,000	85,635,000
Region V - Bicol	50,321,000	42,168,000	92,489,000
Regional Office V	50,321,000	42,168,000	92,489,000
Region VI - Western Visayas	48,763,000	56,484,000	105,247,000
Regional Office VI	48,763,000	56,484,000	105,247,000
Region VII - Central Visayas	35,314,000	68,921,000	104,235,000
Regional Office VII	35,314,000	68,921,000	104,235,000
Region VIII - Eastern Visayas	49,801,000	31,196,000	80,997,000
Regional Office VIII	49,801,000	31,196,000	80,997,000
Region IX - Zamboanga Peninsula	30,189,000	30,424,000	60,613,000
Regional Office IX	30,189,000	30,424,000	60,613,000
Region X - Northern Mindanao	43,983,000	48,595,000	92,578,000
Regional Office X	43,983,000	48,595,000	92,578,000
Region XI - Davao	40,349,000	48,734,000	89,083,000
Regional Office XI	40,349,000	48,734,000	89,083,000
Region XII - SOCCSKSARGEN	35,646,000	51,108,000	86,754,000
Regional Office XII	35,646,000	51,108,000	86,754,000
Region XIII - CARAGA	43,161,000	26,799,000	69,960,000
Regional Office XIII	43,161,000	26,799,000	69,960,000

Projects

Locally-Funded Project(s)		10,000,000		10,000,000
		-----		-----
310300200005000	For the implementation of community-based and livelihood programs in the fourth, fifth, and sixth class municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. No. 9509)		10,000,000	10,000,000
			-----	-----
	National Capital Region (NCR)		10,000,000	10,000,000
			-----	-----
	Central Office		10,000,000	10,000,000
			-----	-----
Sub-total, Operations		1,848,752,000	9,772,215,000	918,000,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 2,048,836,000	P 9,899,048,000	P 1,026,129,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,480,797

Total Permanent Positions

1,480,797

Other Compensation Common to All

Personnel Economic Relief Allowance

85,932

Representation Allowance

17,010

Transportation Allowance

17,010

Clothing and Uniform Allowance

21,486

Mid-Year Bonus - Civilian

123,400

Year End Bonus

123,400

Cash Gift

17,905

Productivity Enhancement Incentive

17,905

Step Increment

3,705

Total Other Compensation Common to All

427,753

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,470

Lump-sum for filling of Positions - Civilian

56,184

Total Other Compensation for Specific Groups

61,654

Other Benefits

PAG-IBIG Contributions

4,300

PhilHealth Contributions

16,770

Employees Compensation Insurance Premiums

4,300

Loyalty Award - Civilian	2,125
Terminal Leave	10,685
Total Other Benefits	38,180

Non-Permanent Positions	40,452

Total Personnel Services	2,048,836

Maintenance and Other Operating Expenses	
Travelling Expenses	109,333
Training and Scholarship Expenses	9,039,912
Supplies and Materials Expenses	185,676
Utility Expenses	100,662
Communication Expenses	44,607
Awards/Rewards and Prizes	2,286
Survey, Research, Exploration and Development Expenses	110
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,442
Professional Services	97,907
General Services	112,421
Repairs and Maintenance	68,772
Financial Assistance/Subsidy	4,553
Taxes, Insurance Premiums and Other Fees	26,741
Labor and Wages	15
Other Maintenance and Operating Expenses	
Advertising Expenses	2,121
Printing and Publication Expenses	13,308
Representation Expenses	19,178
Transportation and Delivery Expenses	4,722
Rent/Lease Expenses	16,996
Membership Dues and Contributions to Organizations	397
Subscription Expenses	3,765
Donations	5
Other Maintenance and Operating Expenses	42,119
Total Maintenance and Other Operating Expenses	9,899,048

TOTAL CURRENT OPERATING EXPENDITURES	11,947,884

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	224,000
Machinery and Equipment Outlay	747,629
Transportation Equipment Outlay	34,500
Total Capital Outlays	1,026,129

TOTAL NEW APPROPRIATIONS	12,974,013
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GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,767,888,000	P 4,054,391,000	P 2,400,000	P 828,237,000	P 6,652,916,000
B. BOARD OF INVESTMENTS	168,240,000	184,016,000		18,515,000	370,771,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	53,968,000	98,978,000		4,115,000	157,061,000
D. COOPERATIVE DEVELOPMENT AUTHORITY	402,310,000	144,616,000		29,214,000	576,140,000
E. DESIGN CENTER OF THE PHILIPPINES	21,424,000	128,120,000		2,580,000	152,124,000
F. PHILIPPINE TRADE TRAINING CENTER	30,524,000	38,546,000		3,028,000	72,098,000
G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	2,048,836,000	9,899,048,000		1,026,129,000	12,974,013,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 4,493,190,000	P 14,547,715,000	P 2,400,000	P 1,911,818,000	P 20,955,123,000