

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder.....P 157,061,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,579,000	P 51,576,000	P 3,715,000	P 62,870,000
3000000000000000	Operations	46,389,000	47,402,000	400,000	94,191,000
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	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	24,224,000	34,221,000		58,445,000

CONSTRUCTION INDUSTRY REGULATORY PROGRAM	22,165,000	13,181,000	400,000	35,746,000
TOTAL NEW APPROPRIATIONS	P 53,968,000	P 98,978,000	P 4,115,000	P 157,061,000

Special Provision(s)

1. Reporting and Posting Requirements. The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 7,454,000	P 51,576,000	P 3,715,000	P 62,745,000
100000100002000	Administration of Personnel Benefits	125,000			125,000
	Sub-total, General Administration and Support	7,579,000	51,576,000	3,715,000	62,870,000
300000000000000	Operations				
310000000000000	00 : Competitiveness of the construction Industry Increased	46,389,000	47,402,000	400,000	94,191,000
310100000000000	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	24,224,000	34,221,000		58,445,000
310100100001000	Domestic and overseas construction service promotion and development	2,538,000	13,546,000		16,084,000
310100100002000	Industry policy development	10,725,000	12,643,000		23,368,000
310100100003000	Capacity building for human resources in the construction industry	10,961,000	8,032,000		18,993,000
310200000000000	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	22,165,000	13,181,000	400,000	35,746,000
310200100001000	Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	10,642,000	12,066,000	400,000	23,108,000

310200100002000	Investigation and litigation of violations on Contractors License Law	5,016,000	613,000		5,629,000
310200100003000	Resolution of claims and disputes under construction contract through arbitration and mediation	6,507,000	502,000		7,009,000
Sub-total, Operations		46,389,000	47,402,000	400,000	94,191,000
TOTAL NEW APPROPRIATIONS		P 53,968,000	P 98,978,000	P 4,115,000	P 157,061,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,509

Total Permanent Positions

41,509

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

780

Transportation Allowance

780

Clothing and Uniform Allowance

474

Mid-Year Bonus - Civilian

3,459

Year End Bonus

3,459

Cash Gift

395

Productivity Enhancement Incentive

395

Step Increment

104

Total Other Compensation Common to All

11,742

Other Benefits

PAG-IBIG Contributions

95

PhilHealth Contributions

402

Employees Compensation Insurance Premiums

95

Terminal Leave

125

Total Other Benefits

717

Total Personnel Services

53,968

Maintenance and Other Operating Expenses

Travelling Expenses

9,159

Training and Scholarship Expenses

2,859

Supplies and Materials Expenses

4,816

Utility Expenses

4,596

Communication Expenses

1,421

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

702

Professional Services

25,511

General Services

6,018

Repairs and Maintenance	2,652
Taxes, Insurance Premiums and Other Fees	1,195
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,379
Representation Expenses	7,430
Rent/Lease Expenses	23,427
Subscription Expenses	1,806
Other Maintenance and Operating Expenses	4,957
Total Maintenance and Other Operating Expenses	98,978

TOTAL CURRENT OPERATING EXPENDITURES	152,946

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	400
Total Capital Outlays	4,115

TOTAL NEW APPROPRIATIONS	157,061
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