

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
P 370,771,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 56,623,000	P 106,471,000	P 18,515,000	P 181,609,000
3000000000000000	Operations	111,617,000	77,545,000		189,162,000
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	INDUSTRY DEVELOPMENT PROGRAM	37,636,000	31,610,000		69,246,000
	INVESTMENT PROMOTION PROGRAM	73,981,000	45,935,000		119,916,000
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	TOTAL NEW APPROPRIATIONS	P 168,240,000	P 184,016,000	P 18,515,000	P 370,771,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 51,547,000	P 106,471,000	P 18,515,000	P 176,533,000
10000100002000	Administration of Personnel Benefits	5,076,000			5,076,000
	Sub-total, General Administration and Support	56,623,000	106,471,000	18,515,000	181,609,000
Operations					
3100000000000000	00 : Competitive Industries Developed	37,636,000	31,610,000		69,246,000
3101000000000000	INDUSTRY DEVELOPMENT PROGRAM	37,636,000	31,610,000		69,246,000
310100100001000	Policy Analysis and Advocacy Formulation	13,575,000	11,327,000		24,902,000
310100100002000	Implementation of the Comprehensive National Industrial Strategy	24,061,000	11,623,000		35,684,000
Projects					
	Locally-Funded Project(s)		8,660,000		8,660,000
310100200001000	Industry Development Program		8,660,000		8,660,000
3200000000000000	00 : Investments Increased	73,981,000	45,935,000		119,916,000
3201000000000000	INVESTMENT PROMOTION PROGRAM	73,981,000	45,935,000		119,916,000
320100100001000	Promotion of Foreign Investments	14,768,000	14,327,000		29,095,000
320100100002000	Promotion of Local Investments	16,115,000	15,265,000		31,380,000
320100100003000	Registration and Supervision of Investment Projects	23,166,000	1,634,000		24,800,000

320100100004000	Dispensation of Incentives	9,778,000	3,138,000	12,916,000
320100100005000	Provision of Investment Counselling and Aftercare Services	10,154,000	3,385,000	13,539,000
Projects				
Locally-Funded Project(s)			8,186,000	8,186,000
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		8,186,000	8,186,000
Sub-total, Operations		111,617,000	77,545,000	189,162,000
TOTAL NEW APPROPRIATIONS		P 168,240,000	P 184,016,000	P 370,771,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

126,108

Total Permanent Positions

126,108

Other Compensation Common to All

Personnel Economic Relief Allowance

5,640

Representation Allowance

2,190

Transportation Allowance

2,190

Clothing and Uniform Allowance

1,410

Mid-Year Bonus - Civilian

10,508

Year End Bonus

10,508

Cash Gift

1,175

Productivity Enhancement Incentive

1,175

Step Increment

316

Total Other Compensation Common to All

35,112

Other Benefits

PAG-IBIG Contributions

284

PhilHealth Contributions

1,251

Employees Compensation Insurance Premiums

284

Loyalty Award - Civilian

125

Terminal Leave

5,076

Total Other Benefits

7,020

Total Personnel Services

168,240

Maintenance and Other Operating Expenses

Travelling Expenses

24,489

Training and Scholarship Expenses

4,186

Supplies and Materials Expenses

13,183

Utility Expenses	10,381
Communication Expenses	9,027
Awards/Rewards and Prizes	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	11,870
General Services	41,000
Repairs and Maintenance	2,334
Taxes, Insurance Premiums and Other Fees	1,498
Other Maintenance and Operating Expenses	
Advertising Expenses	3,587
Printing and Publication Expenses	2,036
Representation Expenses	13,387
Transportation and Delivery Expenses	386
Rent/Lease Expenses	35,941
Subscription Expenses	7,995

Total Maintenance and Other Operating Expenses 184,016

TOTAL CURRENT OPERATING EXPENDITURES 352,256

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,215
Transportation Equipment Outlay	3,300
Intangible Assets Outlay	7,000

Total Capital Outlays 18,515

TOTAL NEW APPROPRIATIONS 370,771

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