D. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations,	as indicated hereunder.		P	101, 698, 000
New Appropriations, by Program			==	
	Current Operating	Expendi tures		
	Personnel	Maintenance and Other Operating	Capi tal	
	Servi ces	Expenses	0utlays 	Total
PROGRAMS				
1000000000000 General Administration and Support	P 18,059,000	P 5, 637, 000 P	Р	23, 696, 000

		==========		=====	========	=======	=======	====	========
	TOTAL NEW APPROPRIATIONS	P	40, 116, 000	Р	61, 144, 000	P	438,000	Р	101, 698, 000
	JUVENILE JUSTICE AND WELFARE PROGRAM		22, 057, 000		55, 507, 000		438,000		78, 002, 000
300000000000000	Operations		22, 057, 000		55, 507, 000		438,000		78, 002, 000
000000000000000	0		00 057 000		FF F07 000		400 000		70 000 000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) JJWC' s website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures						
		Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS								
100000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P 	17, 667, 000	P	5, 637, 000		P 	23, 304, 000
100000100002000	Administration of Personnel Benefits		392,000					392,000
Sub-total, Genera	al Administration and Support		18, 059, 000		5, 637, 000			23, 696, 000
300000000000000	Operations							
310000000000000	00 : Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		22, 057, 000		55, 507, 000	438, 000		78, 002, 000
	·							
310100000000000	JUVENILE JUSTICE AND WELFARE PROGRAM		22, 057, 000		55, 507, 000	438, 000		78, 002, 000
310100100001000	Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law		22, 057, 000		45, 507, 000	438, 000		68, 002, 000
Proj ects								
Locally-Funded Pi	roj ect(s)				10,000,000			10,000,000

310100200003000	Establishment of Bahay Pag-Asa in the
	Province of Sorsogon

Sub-total, Operations 438,000 22,057,000 55, 507, 000 78,002,000 TOTAL NEW APPROPRIATIONS 40, 116, 000 P 61, 144, 000 P 438,000 P 101, 698, 000

10,000,000

10,000,000

8, 193

1,060

New Appropriations, by ${\tt Obj}\,{\tt ect}$ of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Person

Civilian Personnel Permanent Positions Basic Salary Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian	1, 560 282
Basic Salary Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance	29, 333
Total Permanent Positions Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance	29, 333
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance	1, 560 282
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance	282
Transportation Allowance Clothing and Uniform Allowance	282
Transportation Allowance Clothing and Uniform Allowance	າດາ
Clothing and Uniform Allowance	202
	390
	2, 444
Year End Bonus	2, 444
Cash Gift	325
Productivity Enhancement Incentive	325
Step Increment	74
Total Other Compensation Common to All	8, 126
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	1, 781
Total Other Compensation for Specific Groups	1, 781
Other Benefits	
PAG-IBIG Contributions	78
Phil Heal th Contributions	328
Employees Compensation Insurance Premiums	78
Terminal Leave	392
Total Other Benefits	876
ral Personnel Services	40, 116

Mainte

Professional Services

General Services

Total

Travelling Expenses	6, 555
Training and Scholarship Expenses	17, 267
Supplies and Materials Expenses	5, 320
Utility Expenses	795
Communication Expenses	1, 486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118

101,698

TOTAL NEW APPROPRIATIONS