C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder................................................. P 59,382,000

==============
New Appropriations, by Program

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 5,476,000</td>
<td>P 7,703,000</td>
<td>P</td>
<td>P 13,179,000</td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>13,526,000</td>
<td>25,907,000</td>
<td>6,770,000</td>
<td>46,203,000</td>
<td></td>
</tr>
<tr>
<td>INTER-COUNTRY ADOPTION REGULATORY PROGRAM</td>
<td>4,353,000</td>
<td>5,419,000</td>
<td>6,770,000</td>
<td>16,542,000</td>
<td></td>
</tr>
<tr>
<td>INTER-COUNTRY ADOPTION PROGRAM</td>
<td>9,173,000</td>
<td>20,488,000</td>
<td>P</td>
<td>29,661,000</td>
<td></td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 19,002,000</td>
<td>P 33,610,000</td>
<td>P 6,770,000</td>
<td>P 59,382,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Maintenance and Other Operating Expenses Requirements Notwithstanding any provision of law to the contrary, the amount of Thirty Three Million Six Hundred Ten Thousand Pesos (P33,610,000) appropriated herein shall be released and used for the MOOE requirements of the Inter-Country Adoption Board (ICAB).

All fees, charges, and assessments collected by the ICAB in the exercise of its functions shall accrue to the General Fund. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No. 11465)

2. Reporting and Posting Requirements. The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
   (b) ICAB’s website.

   The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Maintenance Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 5,476,000</td>
<td>P 7,703,000</td>
<td>P</td>
<td>13,179,000</td>
<td></td>
</tr>
<tr>
<td>General Management and Supervision</td>
<td>P 5,476,000</td>
<td>P 7,703,000</td>
<td>P</td>
<td>13,179,000</td>
<td></td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>5,476,000</td>
<td>7,703,000</td>
<td>P</td>
<td>13,179,000</td>
<td></td>
</tr>
</tbody>
</table>
### Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations (in Thousand Pesos)</th>
</tr>
</thead>
<tbody>
<tr>
<td>310100000000000 INTER-COUNTRY ADOPTION REGULATORY PROGRAM</td>
<td>4,353,000 5,419,000 6,770,000 16,542,000</td>
</tr>
<tr>
<td>310100100001000 Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies</td>
<td>4,353,000 5,419,000 6,770,000 16,542,000</td>
</tr>
<tr>
<td>310200000000000 INTER-COUNTRY ADOPTION PROGRAM</td>
<td>9,173,000 20,488,000</td>
</tr>
<tr>
<td>310200100001000 Adjudication/Entrustment of children for inter-country adoption</td>
<td>9,173,000 20,488,000</td>
</tr>
</tbody>
</table>

Sub-total, Operations: 13,526,000 25,907,000 6,770,000 46,203,000

| Overall New Appropriations (P) | 19,002,000 | 33,610,000 | 6,770,000 | 59,382,000 |

**New Appropriations, by Object of Expenditures**

- **Current Operating Expenditures**
  - **Personnel Services**
    - **Civilian Personnel**
      - **Permanent Positions**
        - Basic Salary: 14,367
      - Total Permanent Positions: 14,367
    - **Other Compensation Common to All**
      - Personnel Economic Relief Allowance: 768
      - Representation Allowance: 168
      - Transportation Allowance: 168
      - Clothing and Uniform Allowance: 192
      - Mid-Year Bonus - Civilian: 1,197
      - Year End Bonus: 1,197
      - Cash Gift: 160
      - Productivity Enhancement Incentive: 160
      - Step Increment: 35
      - Total Other Compensation Common to All: 4,945
    - **Other Compensation for Specific Groups**
      - Magna Carta for Public Social Workers: 251
      - Anniversary Bonus - Civilian: 99
      - Total Other Compensation for Specific Groups: 350
    - **Other Benefits**
      - PAG-IBIG Contributions: 38
      - PhilHealth Contributions: 164
Employees Compensation Insurance Premiums 38
Total Other Benefits 240

Total Personnel Services 19,002

Maintenance and Other Operating Expenses

- Travelling Expenses 6,413
- Training and Scholarship Expenses 8,104
- Supplies and Materials Expenses 3,547
- Utility Expenses 798
- Communication Expenses 3,053
- Confidential, Intelligence and Extraordinary Expenses
  - Extraordinary and Miscellaneous Expenses 118
- Professional Services 6,290
- General Services 1,102
- Repairs and Maintenance 363
- Taxes, Insurance Premiums and Other Fees 120

Other Maintenance and Operating Expenses

- Printing and Publication Expenses 263
- Representation Expenses 794
- Rent/Lease Expenses 2,340
- Subscription Expenses 10
- Donations 50
- Other Maintenance and Operating Expenses 245

Total Maintenance and Other Operating Expenses 33,610

TOTAL CURRENT OPERATING EXPENDITURES 52,612

Capital Outlays

- Property, Plant and Equipment Outlay
  - Machinery and Equipment Outlay 6,770

Total Capital Outlays 6,770

TOTAL NEW APPROPRIATIONS 59,382