

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 118,171,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 11,375,000	P 11,506,000	P 4,399,000	P 27,280,000
3000000000000000	Operations	6,042,000	76,073,000	8,776,000	90,891,000
	CHILD RIGHTS COORDINATION PROGRAM	6,042,000	76,073,000	8,776,000	90,891,000
	TOTAL NEW APPROPRIATIONS	P 17,417,000	P 87,579,000	P 13,175,000	P 118,171,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 11,375,000	P 11,506,000	P 4,399,000	P 27,280,000
Sub-total, General Administration and Support				
	11,375,000	11,506,000	4,399,000	27,280,000
3000000000000000	Operations			
3100000000000000	00 : Coordination of government actions for the fulfillment of the rights of the child			
	6,042,000	76,073,000	8,776,000	90,891,000
3101000000000000	CHILD RIGHTS COORDINATION PROGRAM			
	6,042,000	76,073,000	8,776,000	90,891,000
310100100001000	Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child			
	6,042,000	76,073,000	8,776,000	90,891,000
Sub-total, Operations				
	6,042,000	76,073,000	8,776,000	90,891,000
TOTAL NEW APPROPRIATIONS				
	P 17,417,000	P 87,579,000	P 13,175,000	P 118,171,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,292

Total Permanent Positions

13,292

Other Compensation Common to All

Personnel Economic Relief Allowance

576

Representation Allowance

300

Transportation Allowance

60

Clothing and Uniform Allowance

144

Honoraria	367
Mid-Year Bonus - Civilian	1,108
Year End Bonus	1,108
Cash Gift	120
Productivity Enhancement Incentive	120
Step Increment	33
Total Other Compensation Common to All	3,936

Other Benefits	
PAG-IBIG Contributions	29
PhilHealth Contributions	131
Employees Compensation Insurance Premiums	29
Total Other Benefits	189

Total Personnel Services	17,417

Maintenance and Other Operating Expenses	
Travelling Expenses	3,159
Training and Scholarship Expenses	6,011
Supplies and Materials Expenses	3,805
Utility Expenses	1,332
Communication Expenses	1,155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	55,218
General Services	2,465
Repairs and Maintenance	1,100
Taxes, Insurance Premiums and Other Fees	288
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,419
Representation Expenses	4,087
Rent/Lease Expenses	338
Subscription Expenses	22
Other Maintenance and Operating Expenses	7,000
Total Maintenance and Other Operating Expenses	87,579

TOTAL CURRENT OPERATING EXPENDITURES	104,996

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,600
Machinery and Equipment Outlay	9,476
Intangible Assets Outlay	99
Total Capital Outlays	13,175

TOTAL NEW APPROPRIATIONS	118,171
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